

# Office of the County Executive

Adam J. Bello County Executive

December 16, 2020

Mr. Jack Moffitt Clerk of the Legislature Monroe County Legislature 407 County Office Building Rochester, New York 14614

Dear Mr. Moffitt:

This is in response to your letter of December 11, 2020, and the attachments thereto, comprising resolutions numbered 302-345, which were certified by you to have been adopted by the Monroe County Legislature at its regular meeting held on December 8, 2020.

I am herewith returning the above-referenced resolutions, which I have approved.

Adam J. Bello

Monroe County Executive

/sew Enc.

## Intro. No. 427

#### MOTION NO. 112 OF 2020

PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON DECEMBER 8, 2020

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Regular Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

#### Intro. No. G6

#### MOTION NO. MG2 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency File No. 20-0338

#### Intro. No. G7

#### MOTION NO. MG3 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency File No. 20-0338

# PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G3

#### **RESOLUTION NO. 20G-004 OF 2020**

# ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the 8th day of December, 2020, at 6:15 p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

#### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

# <u>Operation and Maintenance Charge</u>

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Law

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

# A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law

Section 27-0301 of New York State

(4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

## B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$30.00

## C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

## D. <u>Collection System Charges</u>

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

## E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

## F. <u>Treatment Plan Disposal Fee</u>

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

# H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-0338

#### Intro. No. 17

#### MOTION NO. MI2 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency File No. 20-0338

#### Intro. No. 18

## MOTION NO. MI3 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency File No. 20-0338

# PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

#### Intro. No. 14

#### **RESOLUTION NO. 20I-005 OF 2020**

# ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the 8th day of December, 2020, at 6:16 p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

#### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

# IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

# Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

Sewer Use Law.

p = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at a 0.470.

\$30.00

= Ъ Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. d Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

## <u>OTHER CHARGES - WHERE APPLICABLE</u>

#### A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1)Initial Application for License or Permit (3 Year) \$125.00
- Renewal License or Permit Applications (3 Year) \$75.00 (2)
- (3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

(4)Specialty Short Term Discharge Permit \$125.00 (Note - permit issued with no fee for

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

## B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

### C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

## D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

## E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

#### F. <u>Treatment Plan Disposal Fee</u>

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

# G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

# H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-0338

ADOPTION: Date: December 8, 2020

Vote: 29-0

#### Intro. No. N7

#### MOTION NO. MN2 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency File No. 20-0338

#### Intro. No. N8

## MOTION NO. MN3 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency File No. 20-0338

# PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT

#### Intro. No. N4

#### RESOLUTION NO. 20N-005 OF 2020

# ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the 8th day of December, 2020, at 6:17 p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

#### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

# NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

# Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

=

S.F.

p

Surcharge Factor. BOD Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

= Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at = 0.470.

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. b =

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

#### A. Application Fees for Licenses or Permits under the Sewer Use Law

- (2)Renewal License or Permit Applications (3 Year) \$75.00
- (3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4)Specialty Short Term Discharge Permit \$125.00 (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

# D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

# E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

# F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

# H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency File No. 20-0338

#### Intro. No. R8

## MOTION NO. MR2 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. R5 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency File No. 20-0338

#### Intro. No. R9

## MOTION NO. MR3 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED

BE IT MOVED, that Resolution (INTRO. NO. R5 OF 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency File No. 20-0338

ADOPTION: Date: December 8, 2020

Vote: 29-0

# PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT

Intro. No. R5

#### RESOLUTION NO. 20R-006 OF 2020

# ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the 8th day of December, 2020, at 6:18 p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

#### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

# ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

#### CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

#### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection – residential \* \$400.00 per connection – non-residential \*

#### SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

#### OTHER CHARGES - WHERE APPLICABLE

## A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

(4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for wastewater transported to treatment plants.

Permit fees already recovered in disposal fee)

<sup>\*</sup> For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

# D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval.

No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

## E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

## F. <u>Treatment Plan Disposal Fee</u>

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

# H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3.

This resolution shall take effect immediately.

Matter of Urgency File No. 20-0338

ADOPTION: Date: December 8, 2020

Vote: 29-0

## PURE WATERS ADMINISTRATIVE BOARDS OF GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT

Intro. Nos. G8; I9; N9; R10

RESOLUTION NOS. 20G-005; 20I-006; 20N-006; 20R-007 OF 2020

# AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd. and Terracon Consultants NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).
- Section. 2 Funding for these contracts, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.
- Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0378

#### By Legislators Dondorfer and Delehanty

## PURE WATERS ADMINISTRATIVE BOARDS OF GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT

Intro. Nos. G9; I10; N10; R11

RESOLUTION NOS. 20G-006; 20I-007; 20N-007; 20R-008 OF 2020

# AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc. for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).
- Section. 2 Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.
- Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0380

## PURE WATERS ADMINISTRATIVE BOARDS OF GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT

Intro. Nos. G10; I11; N11; R12

RESOLUTION NOS. 20G-007; 20I-008; 20N-008; 20R-009 OF 2020

# AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM SERVICES

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0382

# PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT

Intro. Nos. G11; I12; N12; R13

RESOLUTION NOS. 20G-008; 20I-009; 20N-009; 20R-010 OF 2020

AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC. TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section. 2 Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0384

# PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT

#### Intro No. G12

#### RESOLUTION NO. 20G-009 OF 2020

# AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "Gates-Chili-Ogden Sewer District – General Collection System Improvements," at an estimated cost of \$350,000 and amend the 2021 Capital Budget and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0388

# PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

#### Intro No. I13

#### **RESOLUTION NO. 20I-010 OF 2020**

AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements," at an estimated cost of \$450,000 and amend the 2021 Capital Budget to increase funding, and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0390

# PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N13

#### RESOLUTION NO. 20N-010 OF 2020

AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements," at an estimated cost of \$950,000, and amend the 2021 Capital Budget to increase funding and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0392

# PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT

Intro. No. R14

#### RESOLUTION NO. 20R-011 OF 2020

AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Rochester Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "General Collection System and Treatment Plant Improvements," at an estimated cost of \$2,500,000 and amend the 2021 Capital Budget and authorize an appropriation transfer.

Section 2. This resolution shall take effect immediately.

File No. 20-0386

#### Intro. No. 432

## MOTION NO. 117 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be lifted from the table.

File No. 20-0337

By Legislators Delehanty and Hebert

Intro. No. 433

## MOTION NO. 118 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be adopted.

File No. 20-0337

ADOPTION: Date: December 8, 2020

Vote: 29-0

## RESOLUTION NO. 302 OF 2020

## CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2021, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December 3, 2020, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency File No. 20-0337

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

SIGNATURE:

DATE:

EFFECTIVE DATE OF RESOLUTION: 12/17/20

## RESOLUTION NO. 303 OF 2020

## CONFIRMING APPOINTMENT AND REAPPOINTMENTS TO MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. In accordance with Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter, the following appointment to the Board of Trustees of the Monroe County Library System submitted by Legislature President Dr. Joe Carbone is hereby confirmed:
  - Erik R. Stephens residing at 60 Inglewood Drive, Rochester, New York 14619 for a term to be effective immediately and to expire on June 30, 2025.
  - Rachel Y. DeGuzman residing at 3880 East Avenue, Rochester, New York 14618 for a term to be effective immediately and to expire on June 30, 2025.
  - Suzanne Stockman residing at 58 Clarkes Crossing, Fairport, New York 14450 for a term to be effective immediately and to expire on June 30, 2025.
  - John Lovenheim residing at 24 Grove Street, Rochester, New York 14605 for a term to be effective immediately and to expire on June 30, 2024.

Section 2. This resolution shall take effect immediately.

File No. 20-0339

ADOPTION: Date: December 8, 2020 Vote: 29-0

### RESOLUTION NO. 304 OF 2020

# ACCEPTING GRANT FROM UNITED STATES DEPARTMENT OF JUSTICE DRUG ENFORCEMENT ADMINISTRATION TASK FORCE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$19,181 from and to execute a contract and any amendments thereto with, the United States Department of Justice Drug Enforcement Administration for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.
- Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$19,181 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

ACTION BY THE COUNTY EXECUTIVE

Public Safety Committee; November 23, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0343

ADOPTION: Date: December 8, 2020 Vote: 29-0

APPROVED: VETOED: DATE: 12/11/2020

EFFECTIVE DATE OF RESOLUTION: 12/17/2020

#### RESOLUTION NO. 305 OF 2020

ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER

## BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$154,260 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.
- Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$154,260 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime for the Operation Stonegarden Program, in an amount not to exceed \$17,399 for the period of September 1, 2020 through August 31, 2023.
- Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$24,826 for the period of September 1, 2020 through August 31, 2023.
- Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$13,595 for the period of September 1, 2020 through August 31, 2023.
- Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
- Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0

Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0344

ADOPTION: Date: December 8, 2020

Vote: 29-0

## ACTION BY THE COUNTY EXECUTIVE

APPROVED: VETOED:	
SIGNATURE: (Illay Bolto	DATE: 12/17/2020
•	12/17/2020

## RESOLUTION NO. 306 OF 2020

# ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR TARGETED VIOLENCE AND TERRORISM PREVENTION GRANT PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$122,000 and to execute a contract and any amendments thereto, with New York State Division of Homeland Security and Emergency Services for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.
- Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$122,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0345

ADOPTION: Date: December 8, 2020 Vote: 29-0

<u>ACTION BY THE COUNTY EXECUTIVE</u>

APPROVED:

VETOED:

SIGNATURE

DATE: 12/17/2020

EFFECTIVE DATE OF RESOLUTION:

## RESOLUTION NO. 307 OF 2020

## ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES FOR THIRD COUNSEL AT FIRST APPEARANCE PROGRAM IN THE OFFICE OF PUBLIC **DEFENDER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- The County Executive, or his designee, is hereby authorized to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.
- Section 2. The 2020 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$250,000 into general fund 9300, funds center 2601010000, Public Defender Administration.
- The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
- Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0347

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

EFFECTIVE DATE OF RESOLUTION:

### RESOLUTION NO. 308 OF 2020

# ACCEPTING GRANT FROM NEW YORK STATE STOP-DWI FOUNDATION, INC. FOR DWI CRACKDOWN WEEKEND ENFORCEMENT AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH EIGHT MUNICIPALITIES

## BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a \$37,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc., for DWI Crackdown Weekend Enforcement for the period of October 1, 2020 through September 30, 2021.
- Section 2. The 2020 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$32,888 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
- Section 3. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$4,112 into general fund 9300, funds center 3803010000, Police Bureau Administration.
- Section 4. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below for DWI Crackdown Weekend Enforcement in the total amount of \$32,888 for the period of October 1, 2020 through September 30, 2021:

<u>Municipality</u>		Contract Amount
Brighton		\$ 4,111
Brockport		4,111
East Rochester		4,111
Gates		4,111
Greece		4,111
Irondequoit		4,111
City of Rochester		4,111
Webster		4,111
	TOTAL	\$32,888

- Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0 Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0349

ADOPTION: Date: December 8, 2020

EFFECTIVE DATE OF RESOLUTION: \_

Vote: 29-0

**ACTION BY THE COUNTY EXECUTIVE** 

APPROVED: VETOED: DATE: 12/17/2020

## RESOLUTION NO. 309 OF 2020

## AUTHORIZING INTERMUNICIPAL AGREEMENT WITH ORLEANS COUNTY FOR THE LOCATION AND OPERATION OF INTEROPERABLE COMMUNICATIONS EQUIPMENT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Orleans County, for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0

Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0

File No. 20-0351

ADOPTION: Date: December 8, 2020 V

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE

-12-22

EFFECTIVE DATE OF RESOLUTION:

## MOTION NO. 119 OF 2020

## PROVIDING THAT FILE NO. 20-0352 BE DISCHARGED FROM COMMITTEE

Be It Moved, that File No. 20-0352 Amending Resolution 405 of 2019 to Extend License and Operating Agreement with Seneca Park Zoo Society be, and hereby is discharged from the Recreation and Education Committee and Ways and Means Committee.

ADOPTION: Date: December 8, 2020 Vote: 29-0

## AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY

## BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through December 31, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

Added Language is <u>underlined</u> Deleted Language is <del>stricken</del>

## MOTION NO. 120 OF 2020

## PROVIDING THAT INTRO. NO. 442 OF 2020 BE AMENDED

Be It Moved, that Intro. No. 442 of 2020, be amended as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through December 31 June 30, 2021. All other terms of the license and operating agreement shall remain the same.

File No. 20-0352

Added language is <u>underlined</u>. Deleted language is <del>stricken</del>.

ADOPTION: Date: December 8, 2020 Vote: 29-0

## RESOLUTION NO. 310 OF 2020 (As Amended By Motion No. 120 of 2020)

## AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through June 30, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED

SIGNATURE:

DATE: 12/11/2021

EFFECTIVE DATE OF RESOLUTION:

12/17/2020

Added Language is <u>underlined</u> Deleted Language is <del>stricken</del>

### RESOLUTION NO. 311 OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAIL DEVELOPMENT AND MAINTENANCE PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNOFLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR REPAIR AND MAINTENANCE OF TRAILS

## BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$35,976 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020.
- Section 2. The 2020 operating budget of the Parks Department is hereby amended by appropriating the sum of \$35,976 into grants fund 9300, funds center 8802010000, Parks Operations Administration.
- Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc. for repair and maintenance of eighty-four (84) miles of trails in an amount up to \$27,912 for the period of April 1, 2019 through March 31, 2020.
- Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc. for repair and maintenance of five (5) miles of trails in an amount up to \$386 for the period of April 1, 2019 through March 31, 2020.
- Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc. for repair and maintenance of eighteen (18) miles of trails in an amount up to \$5,747 for the period of April 1, 2019 through March 31, 2020.
- Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc. for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2019 through March 31, 2020.
- Section 7. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0353

ADOPTION: Date: December 8, 2020

EFFECTIVE DATE OF RESOLUTION: \_

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: VETOED: SIGNATURE: DATE: 12/1130

## RESOLUTION NO. 312 OF 2020

## AUTHORIZING THE ACCEPTANCE OF DONATION OF PROPERTY LOCATED AT CLOVER STREET IN TOWN OF PITTSFORD

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to execute any and all documents to accept the donation and acquire property consisting of approximately 18.142 acres of unimproved land located near Clover Street in the Town of Pittsford, Monroe County, New York having tax account number 191.01-1-54 from Bridlebridge Farms, LLC.
- Section 2. The County Executive, or his designee, is hereby authorized to execute any and all documents necessary to ensure park users may access the quarry pond for recreational purposes.
  - Section 3. This resolution shall take effect immediately.

Recreation and Education Committee; November 23, 2020 - CV: 5-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0354

ADOPTION: Date: December 8, 2020 Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: VETOED: SIGNATURE: VETOED: DATE: 12/17/2020

EFFECTIVE DATE OF RESOLUTION: 12/17/2020

## RESOLUTION NO. 313 OF 2020

## AMENDING RESOLUTION 144 OF 2011 TO EXTEND LICENSE AGREEMENT WITH THE LILAC FESTIVAL, INC. TO PRODUCE THE LILAC FESTIVAL IN HIGHLAND PARK

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 144 of 2011 is amended as follows:

Section 1. The County Executive, or herhis designee, is hereby authorized to execute a license agreement, and any amendments thereto, with <u>The Lilac Festival</u>, Inc., to produce the annual Lilac Festival in Highland Park, for the period of January 1, 2012 through December 31, 2014, with the option to renew for two (2) additional three-year periods and one (1) additional one-year period upon mutual consent of the parties.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0355

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED

SIGNATURE:

DATE: 12/17/2020

EFFECTIVE DATE OF RESOLUTION:

12/17/2020

Added Language is <u>underlined</u> Deleted Language is <del>stricken</del>

## RESOLUTION NO. 314 OF 2020

## CONFIRMING APPOINTMENTS TO MONROE COUNTY BOARD OF HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with C6-12(J) of the Monroe County Charter, the following appointments to the Monroe County Board of Health for terms beginning immediately and to expire on August 31, 2024 are hereby confirmed:

- Linda L. Clark, M.D., M.S. residing at 237 Red Hickory Drive, Rochester, New York 14626;
- Shannon McCarthy-Leone, Ed.D., RN, C-EFM residing at 12 Matthew Drive, Fairport, New York 14450;
- Don Kamin, Ph.D. residing at 6 Sassafras Lane, Pittsford, New York 14534; and
- Rochester City Councilmember Miguel A. Meléndez, Jr.

Section 3. This resolution shall take effect immediately.

Agenda/Charter Committee; November 23, 2020 - CV: 5-0 Human Services Committee; November 24, 2020 - CV: 9-0

File No. 20-0356

ADOPTION: Date: December 8, 2020 Vote: 29-0

## RESOLUTION NO. 315 OF 2020

AMENDING RESOLUTION 111 OF 2016 TO INCREASE CONTRACT WITH URMC LABS, A DIVISION OF UNIVERSITY OF ROCHESTER, FOR LABORATORY SERVICES AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 111 of 2016 is amended as follows:

The County Executive, or herhis designee, is hereby authorized to execute a contract and any amendments thereto, with URMC Labs, a division of the University of Rochester, to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital, in a total amount not to exceed \$240,000, for the period of April 1, 2016 through March 31, 2017, with the option to renew for four (4) additional one-year terms, with escalation for each additional one-year extension limited to an amount equal to the increase in the previous year's New York State Medicaid Trend Factor (not to exceed 2.5%), and with the total amount for the period of April 1, 2020 through March 31, 2021 not to exceed \$1,040,000.

Section 2. Funding for this contract is included in the 2020 operating budget of Monroe Community Hospital, fund 9012, funds center 6204020000, Laboratory, and will be requested in future years budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0362

ADOPTION: Date: December 8, 2020

Vote: 29-0

(Legislator Hasman Declared Her Interest Prior to the Vote.)

ACTION BY THE COUNTY EXECUTIVE

APPROVED

VETOED:

SIGNATURE:

DATE: 12/17/20

EFFECTIVE DATE OF RESOLUTION:

1/2020

Added Language is <u>underlined</u>
Deleted Language is <del>stricken</del>

### RESOLUTION NO. 316 OF 2020

ACCEPTING GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CORONAVIRUS PREPAREDNESS AND RESPONSE SUPPLEMENTAL APPROPRIATIONS ACT AND AMENDING RESOLUTION 186 OF 2020 FOR AUTHORIZATION TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2020-2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.
- Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.
  - Section 3. Section 4 of Resolution 186 of 2020 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A, in an amount not to exceed \$9,357,133, \$9,421,942 for the period of January 1, 2020 through March 31, 2021.

- Section 4. Partial funding for this additional contract is included in the 2020 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.
- Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.
- Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0369

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

SIGNATURE

DATI

EFFECTIVE DATE OF RESOLUTION:

17/2022

Added language is <u>underlined</u>. Deleted language is <del>stricken</del>.

### RESOLUTION NO. 317 OF 2020

ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING AND AUTHORIZING A CONTRACT WITH LIFESPAN OF GREATER ROCHESTER, INC. FOR LIFESPAN RESPITE CARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a \$385,262 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021.
- Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$385,262 into general fund 9300, funds center 5501050000, Education, Training, Wellness Contracts.
- Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to adminster the New York State Lifespan Respite Care Program, in an amount not to exceed \$363,697, for the period of September 1, 2020 through August 31, 2021.
- Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020- CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0370

ADOPTION: Date: December 8, 2020 Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

**SIGNATURE** 

DATE:

EFFECTIVE DATE OF RESOLUTION:

2/17/2020

## RESOLUTION NO. 318 OF 2020

## AMENDING RESOLUTION 109 OF 2019 AUTHORIZING CONTRACTS FOR PRESCHOOL SPECIAL EDUCATION PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 109 of 2019 is amended as follows:

The County Executive, or herhis designee, is hereby authorized to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals specified in Attachment A, and additional approved subcontractors contractors approved by the Monroe County Department of Public Health as needed, provided they submit the appropriate approval by the New York State Department of Education or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program, in a total amount not to exceed \$25,720,800 annually, for the period of July 1, 2019 through June 30, 2022.

Section 2. Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0372

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE: 12/17/2020

EFFECTIVE DATE OF RESOLUTION:

2/17/2020

Added Language is <u>underlined</u> Deleted Language is <del>stricken</del>

#### RESOLUTION NO. 319 OF 2020

AMENDING RESOLUTION 203 OF 2020 AMENDING, INCREASING AND EXTENDING CONTRACT WITH RELIANT STAFFING SYSTEMS, INC., D.B.A. CAREER START TO PROVIDE NURSING SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH IN RESPONSE TO COVID-19

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 203 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to enter into an amendment to the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation, from an amount not to exceed \$150,000-to in an

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0373

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED

VETOED.

SIGNATURE

DATE: 12/17/2020

EFFECTIVE DATE OF RESOLUTION:

1/2020

Added Language is <u>underlined</u>
Deleted Language is <del>stricken</del>

### RESOLUTION NO. 320 OF 2020

AUTHORIZING CONTRACTS WITH CHA CONSULTING, INC., MCFARLAND JOHNSON, INC. AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, D.P.C. FOR AIRPORT CONSULTANT SERVICES FOR GREATER ROCHESTER INTERNATIONAL AIRPORT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C., for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for these contracts is included in the capital funds established for specific projects or from Monroe County Airport Authority accounts as authorized by the Monroe County Airport Authority.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environmental & Public Works Committee; November 25, 2020 - CV: 7-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0374

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED

SIGNATURE:

DATE: 12/17/2020

EFFECTIVE DATE OF RESOLUTION: \_

12/17/2020

## RESOLUTION NO. 321 OF 2020

AUTHORIZING CONTRACTS WITH BARTON & LOGUIDICE, D.P.C., ERDMAN ANTHONY & ASSOCIATES INC., AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, P.C. FOR ARCHITECTURAL AND ENGINEERING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc. and Passero Associates, Engineering, Architecture & Surveying, P.C. for architectural and engineering term services for the Monroe County Parks Department for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital funds and any capital funds(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0376

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

ADDROVED.

VETOED:

SIGNATURE:

DATE: \_

EFFECTIVE DATE OF RESOLUTION:

12/12/2021

## RESOLUTION NO. 322 OF 2020

## AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd., and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0377

ADOPTION: Date: December 8, 2020 Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE

EFFECTIVE DATE OF RESOLUTION:

117/2020

## RESOLUTION NO. 323 OF 2020

## AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0379

ADOPTION: Date: December 8, 2020 Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE: LALIZA

EFFECTIVE DATE OF RESOLUTION:

2/17/2021

### RESOLUTION NO. 324 OF 2020

CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated May 21, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0 File No. 20-0397

ADOPTION: Date: December 8, 2020 Vote: 29-0

<u>ACTION BY THE COUNTY EXECUTIVE</u>

APPROVED:

VETOED:

SIGNATURE

DATE: 12/17/202

EFFECTIVE DATE OF RESOLUTION:

12/17/2020

## RESOLUTION NO. 325 OF 2020

## AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 064.19-2-20.11 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

Parcel Offeror Offered Amount

Picture Parkway Town of Webster \$58,972.19

TA # 064.19-2-20.11 1000 Ridge Road

Town of Webster Webster, NY 14580

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0398

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED.

SIGNATURE:

DATE:

EFFECTIVE DATE OF RESOLUTION:

117/2020

## RESOLUTION NO. 326 OF 2020

CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland is an Unlisted action.
- Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated October 20, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.
- Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0 File No. 20-0399

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOEL

SIGNATURE:

DATE: 12/17/2007

EFFECTIVE DATE OF RESOLUTION:

12/17/2020

## RESOLUTION NO. 327 OF 2020

## AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 208.12-1-27.2 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

ParcelOfferorOffered AmountState Street (un-addressed)Timothy & Debora L. Quinlan\$4,200TA # 208.12-1-27.2824 State StreetTown of WheatlandMumford, NY 14511

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0400

ADOPTION: Date: December 8, 2020 Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE: \_

DATE

EFFECTIVE DATE OF RESOLUTION:

## RESOLUTION NO. 328 OF 2020

## DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HENRIETTA

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

Town/Village	Tax Account #	<u>Year</u>	Amount <u>Currently Due</u>	Amount of Corrected Tax	Amount of Taxes <u>To Be Cancelled</u>
Henrietta	163.17-1-64	2020	5,662.91	2,943.83	2,719.08

Following are the assessed owners:

Tax Account Number

Name and Mailing Address

163.17-1-64

Richard & Thelma Harper 110 Tumbleweed Dr Pittsford, NY 14534-2531

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$2,719.08.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

PW 5 O/M HR 215

2,719.08 2,719.08

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: December 3, 2020 - CV: 11-0

File No. 20-0401

ADOPTION: Date: December 8, 2020

Vote: 29-0

**ACTION BY THE COUNTY EXECUTIVE:** 

APPROVED:

VETOED:

SIGNATURE:

DATED:

EFFECTIVE DATE OF RESOLUTION \_

## RESOLUTION NO. 329 OF 2020

# AUTHORIZING CONTRACT WITH MONROE COMMUNITY COLLEGE FOR DEVELOPMENT, IMPLEMENTATION AND MANAGEMENT OF MPOWER HEALTHCARE PROGRAM

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Monroe Community College for the development, implementation, and management of the MPower Healthcare program, for a one-time fee of \$550,000 for the period commencing as of September 1, 2020 through August 31, 2021.
- Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209070100, State of Emergency.
- Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; November 24, 2020 - CV: 5-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0402

ADOPTION: Date: December 8, 2020 Vote: 29-0

<u>ACTION BY THE COUNTY EXECUTIVE</u>

APPROVED: VETOED: \_

EFFECTIVE DATE OF RESOLUTION: 12 17 2020

## RESOLUTION NO. 330 OF 2020

CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR GREATER ROCHESTER INTERNATIONAL AIRPORT, OFF-AIRPORT TREE OBSTRUCTION REMOVAL, RUNWAY 10-28

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project is a Type I action.

- Section 2. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated May 28, 2020 and has considered the potential environmental impacts of the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.
- Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0 File No. 20-0403

1 HC 140. 20-0405

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

SIGNATURE:

EFFECTIVE DATE OF RESOLUTION:

DATE:

12020

### Full Environmental Assessment Form Part 1 - Project and Setting

### Instructions for Completing Part 1

Part I is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part I based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C. D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete

#### A. Project and Applicant/Sponsor Information.

Name of Action or Project:			
Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, R.	นกพลง 10-28		
Project Location (describe, and attach a general location map):	annay 10-24		
Beyond aliport runway 10-28 ends. City of Rochester and Town of Chili. See alta	ched map		
Brief Description of Proposed Action (include purpose or need):			
The proposed project involves the removal of obstructions (trees) in order to main project would bring the airport into compliance with FAA design standards and reg	dain safe, navigable airspace beyo pulations regarding clear airspace.	nd the ends of the runways. The	
On Airport and State -owned property, the tree removal would include clearing, bu over 10° in height. Small trees and understory would be retained with the goal to p	it not grubbing (i.e., retention of the preserve the property as a meadov	s slumps and root balls) of all trees v and scrub-shrub community.	
In private, residential areas, the tree removal would generally include selective removal of the tree stumps, with minor grading and seeding, completed.	marint of total tales are	-	
Name of Applicant/Sponsor	Telephone 585-753	7160	
Manroe County- Andy Moore		E-Mail: Aktoore@monroecounty gov	
Address: 39 West Main Street			
City/PO: Rochester	State: NY	Zip Code 14514	
Project Contact (if not same as sponsor; give name and title/role):	Telephone: 585-75		
Michael Wall, Construction Project Manager		203 733-7107	
Address: 1200 Brooks Avenue			
City/PO: Rochester	State: NY	Zip Code: 14624	
Property Owner (if not same as sponsor):	Telephone	14024	
/arious-see attached.	E-Mail		
Address:			
Auuress:			

B. Government Approvals
-------------------------

B. Government Approva	ls, Funding, or Spo	nsorship. ("Funding" includes grants, loans,	lax relief, and any oth	ier fonns of financia
Government	Entity	If Yes: Identify Agency and Approval(s) Required	1	tion Date r projected)
a. City Counsel, Town Boo or Village Board of Trus	itees			
b. City, Town or Village Planning Board or Comr				
c. City, Town or Village Zoning Board of				
d. Other local agencies	□Yes 2No			
e. County agencies	☑Yes□No	Monroe County	June 38, 2020 (projecte	ed)
f. Regional agencies	□Yes☑No			
g. State agencies	ØYcs□No	NYS Canal Corporation (pennit) NYSDOT (approval)	January 2021 upon comp (projected)	detion of Design
h. Federal agencies	☑Yes□No	FAA (funding)	June 30, 2020 (projecte	ed)
i. Coastal Resources.  i. 1s the project site with	nin a Coastal Area, o	r the waterfront area of a Designated Inland W	aterway?	□ Yes ☑Nn
<ul><li>ii. Is the project site loca</li><li>iii. Is the project site with</li></ul>	ited in a community in a Coastal Erosion	with an approved Local Waterfront Revitalizat Hazard Area?	ion Program?	☑ Yes□No □ Yes☑No
C. Planning and Zoning				
C.1. Planning and zoning				
only approval(s) which mus  If Yes, complete se	it be granted to enabections C, F and G.	pendment of a plan, local law, ordinance, rule de the proposed action to proceed?		□ Yes ☑ No
If No, proceed to question C.2 and complete all remaining sections and questions in Part 1  C.2. Adopted land use plans.				
a. Do any municipally- adop where the proposed action	ited (city, town, villa	age or county) comprehensive land use plan(s)	include the site	☑Yes□No
If Yes, does the comprehens would be located?	ive plan include spec	cific recommendations for the site where the pr	·	□Yes⊠No
b. Is the site of the proposed Brownfield Opportunity / or other?) If Yes, identify the plan(s): NYS Heritage Areas West Erie C	\rca (BOA); designa	eat or regional special planning district (for exted State or Federal heritage area; watershed n	ample: Greenway, nanagement plan;	☑ Yes ☐ No
c Is the proposed action loc or an adopted municipal f If Yes, identify the plan(s):	ated wholly or partia annland protection	illy within an area listed in an adopted municip plan?	ral open space plan,	☑Yes□No
fown of Ch ii Open Soace Masle:	r Plan, Town of Chili Ad	ricultural & Farmland Protection Plan, Monroe Count	v Agricultural and Farml	and Protection Plan

C.3. Zoning	
a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance.  If Yes, what is the zoning classification(s) including any applicable overlay district?	☑ Yes□No
City of Rochester-R-1- Low-Density Residential District & O-S -Open Space District. Town of Chili-General Industrial am Town of Chili has an Airport Development Overlay District	d RAO- Rural Agriculture Overl
b. Is the use permitted or allowed by a special or conditional use permit?	N/A Yes No
c. Is a zoning change requested as part of the proposed action?  If Yes,	□ Yes ☑ No
i What is the proposed new zoning for the site?	4
C.4. Existing community services.	
a. In what school district is the project site located? Rochester City, Gates-Chili and Wheatland-Chili	
b. What police or other public protection forces serve the project site?  Monroe County Shediff	
c. Which fire protection and emergency medical services serve the project site?  Chili Fire Department, Chili Volunteer Ambulance, Rochester Fire Department	
d, What parks serve the project site? Genesee Valley Park	
D. Project Details	and it remains to a state of the substitute and the substitution is a substitution of $\theta$ , they are set to $\theta$ .
D.I. Proposed and Potential Development	
a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if components)? Tree obstruction removal.	mixed, include all
b. a. Total acreage of the site of the proposed action?  58.6 acres	
b. Total acreage to be physically disturbed?  c. Total acreage (project site and any contiguous properties) owned	
or controlled by the applicant or project sponsor? 1,185 acres	
i. Is the proposed action an expansion of an existing project or use?  i If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, r., square feet)?	☐ Yes☑ No niles, housing units,
d. Is the proposed action a subdivision, or does it include a subdivision?  f Yes,	□Yes 2No
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)	
ii Is a cluster/conservation layout proposed? iii Number of lots proposed?	□Yes □No
iv Minimum and maximum proposed lot sizes? Minimum Maximum	
Will the proposed action be constructed in multiple phases?  i If No, anticipated period of construction: months  i. If Yes:	□ Yes 2 No
Total number of phases anticipated     Agricinated company total of phases articipated	
Anticipated completion date of final phase	
Generally describe connections or relationships among phases, including any contingencies where produce timing or duration of future phases:	gress of one phase may
	i

	ct include new resid				☐ Yes ☑ No
If Yes, show nur	bers of units propo				
	One Family	Two Family	Three Family	Multiple Family (four or more)	
Initial Phase					
At completion					
of all phases					
	. 1	* 1			
g. Does the propo If Yes.	osed action include	new non-residenti	al construction (inclu	iding expansions)?	☐ Yes ☑ No
f Total assessan	of structures				
ii Dimensions (	in feet) of largest or	onnsed structure	height:	width and langth	
iii Approximate	extent of building s	pace to be heated	or cooled:	width; and length	
h Dung the sees	end action include			result in the impoundment of any	
				result in the impoundment of any	□Yes☑No
If Yes.	s creation of a water	aubhià, teactaoit	bound take, waste to	igoon or order stolage:	
	impoundment:				
ii If a water imp	impoundment:oundment;	inal source of the	water:	Ground water Surface water stre	ons Other specific
					-no Elouner specifij.
iii If other than v	rater, identify the ty	pe of impounded/	contained liquids and	I their source.	
le Approximate	size of the monosed	impoundment	Volume:	million gallons: surface area	
r Dimensions o	f the pronosed dam	or impounding str	ucture:	million gallons; surface area height, length	acres
ri Construction	nethod/materials fo	r the proposed da	m or impounding str	ucture (e.g., earth fill, rock, wood, cor	icrete).
	<u> </u>				
D.Z. Project Op	erations				
a. Does the propo	sed action include a	ny excavation, mi	ning, or dredging, du	ring construction, operations, or both	Yes No
(Not including	general site preparat	ion, grading or in	stallation of utilities (	or foundations where all excavated	
materials will re	emain onsite)				
If Yes:					
	rpose of the excavat			the third the personne commence of the commenc	
ii How much mat	erial (including roc	k, earth, sediments	i, etc.) is proposed to	be removed from the site?	
<ul> <li>Volume</li> </ul>	specify tons or cub	ic yards):		April 19 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	
Over wh	at duration of time?				
iii Describe natur	e and characteristics	of materials to be	eccavated or dredge	ed, and plans to use, manage or dispos	e of them
ir Will there be	onsite dewatering o	r processing of exc	cavated materials?		Yes No
If yes, describ	te.				
	4				
	al area to be dredge			acres	
17 What is the ma	iximum area to be w	orked at any one	lime?	acres	
Will the even	e ine maximum depi vation require blasti	in of excavation of	r dredging?	[cet	G., G.,
					☐Yes ☐No
A Summarze site	recimilation goals i	uiu piani			
b. Would the prop	osed action cause or	result in alteratio	n of increase or dece	ease in size of, or encroachment	Yes No
into any existin	g wetland, waterboo	ly, shoreline, beac	h or adjacent area?	eme in aire ast or etterantibilitiis	<u>161 1 €2</u>
If Yes		120	- 131		
i Identify the we	tland or waterbody	which would be a	ffected (by name, wa	ter index number, wetland map numb	er or geographic
description): To	ee obstruction remova	i will take place in fe	deral wetlands.	•	

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, pla	cement of structures or
Any trees within the wetland will be cut by hand over winter during frozen ground conditions and will be or ground disturbance would occur in the tree removal areas within the wetland. No arrivals and will be or	ulled out as needed. No on he
or ground disturbance would occur in the tree removal areas within the wetland. No equipment will be allo decrease in wetland acreage will result from the tree removal.	wed within the welland. No
The second and the bee sembled	
lii. Will the proposed action cause or result in disturbance to bottom sediments?	
If Yes, describe:	☐Yes No
If Yes, describe:  iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?  If Yes:	☐ Yes No
** ****	E 103E1140
The street of the contract of	
• purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):	
proposed method of plant removal:	
if Chemical/berhicide treatment will be used assets.	
v: Describe any proposed reclamation/mitigation following disturbance  No ground disturbance is proposed within welland	
The state of the s	
c. Will the proposed action use, or create a new demand for water?	Clu Co
If Yes:	□ Yes 2No
i. Total anticipated water usage/demand per day:	
ii. Will the proposed action obtain water from an existing public water supply?  If Yes:  gallons/day	☐Yes ☐No
Name of district or service area:	
<ul> <li>Does the existing public water supply have capacity to serve the proposal?</li> <li>Is the project site in the existing district?</li> </ul>	Yes No
Is expansion of the district needed?	Yes No
Do existing lines serve the project site?	☐ Yes☐ No
iii Will line extension within an existing district be necessary to supply the project?	☐ Yes☐ No
If Yes:	□Yes □No
Describe extensions or capacity expansions proposed to serve this project	l
the state of the s	
Source(s) of supply for the district:	
iv is a new water supply district or service area proposed to be formed to serve the project site?	
116 1 hg	☐ Yes☐No
Applicant/sponsor for new district	
Date application submitted or anticipated	
Proposed source(s) of supply for new district:	
of If a public water supply will not be used, describe plans to provide water supply for the project:	A V come and delimination of the same and th
if If water supply will be from wells (public or private), what is the maximum pumping capacity:	gallons/minute
f. Will the proposed action generate liquid wastes?	☐ Yes ☑No
(Yes:	LI TES EINO
i Total anticipated liquid waste generation per day: gallons/day	
" I PRINTE UL CUNTU MANCES EN DE GENERALES CONTRACTOR DE LA CONTRACTOR DEL	Components and
approximate volumes or proportions of each):	
Will the proposed action use any existing public wastewater treatment facilities?	
11 1 6 5 .	□Yes□No
Name of district:     Name of district:	
- Parity of other fitting	
<ul> <li>Does the existing wastewater treatment plant have capacity to serve the project?</li> <li>Is the project site in the existing district?</li> </ul>	□ Yes □No
Is expansion of the district needed?	☐ Yes ☐ No
	☐ Yes ☐No

Do existing server lines serve the project site?	□Yes□No
<ul> <li>Will a line extension within an existing district be necessary to serve the project?</li> </ul>	☐ Yes ☐ No
If Yes:	
Describe extensions or capacity expansions proposed to serve this project:	
iv Will a new wastewater (sewage) treatment district be formed to serve the project site?  If Yes:	□Yes □No
Applicant/sponsor for new district:	
A Date application submitted as actions as to	
What is the receiving water for the wastewater discharge?	
If public facilities will not be used, describe plans to provide wastewater treatment for the project, include receiving water (name and classification if surface discharge or describe subsurface disposal plans):	ding specifying proposed
vi Describe any plans or designs to capture, recycle or reuse liquid waste:	
is section any plants of designs to explaine, neeyele of lease figure waste:	
e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point	∐Yes ☑No
sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point	[ ] Les [ ] Ma
source (i.e. sheet flow) during construction or post construction?	
If Yes:	
i How much impervious surface will the project create in relation to total size of project parcel?	
Square feet or acres (impervious surface) Square feet or acres (parcel size)	
ii Describe types of new point sources.	
iii Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, ad groundwater, on-site surface water or off-site surface waters)?	ljacent properties, 🕠 💮
ground vater, on-site stitute water or off-site stituace waters)?	
If to surface waters, identify receiving water hodies or wetlands.	
Will stormwater runoff flow to adjacent properties?	□ Ves□ No
m Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use storm	water? Yes No
Does the proposed action include, or will it use on-site, one or more sources of air emissions, including for	iel Yes No
Combustion, Waste memeration, or other processes or operations?	
If Yes, identify:	
i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)	
ii Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)	
iii Stationary sources during operations (e.g., process emissions, large boilers, electric generation)	
g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Per	rmit, Yes No
or Federal Clean Air Act Title IV or Title V Permit?	initi, Elicabildo
l'Yes:	
Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to me	et DYes No
ambient air quality standards for all or some parts of the year)	
In addition to emissions as calculated in the application, the project will generate:  Tons/year (short tons) of Carbon Dioxide (CO <sub>2</sub> )	
• Tons/year (short tens) of Nitrous Oxide (N <sub>2</sub> O)	
•Tons/year (short tons) of Perfluorocarbons (PFCs)	
Tons/year (short tons) of Sulfur Hexafluoride (SF4)	
<ul> <li>Tons/year (short tons) of Carbon Dioxide equivalent of Hydroflourocarbons (HFCs)</li> </ul>	
Tons/year (short tons) of Hazardous Air Pollutants (HAPs)	

1. 32(2) 4		
h. Will the proposed action generate or emit methane (	including, but not limited to, sewage treatment plants	□Yes No
landfills, composting facilities)?  If Yes:	- 5 water plants,	L cz K WO
i. Estimate methane generation in tons/year (metric):		
n. Describe any methane capture, control or eliminatio	n measures included in project design (e.g., combustion (	n nengenta hans a
electricity, flaring):	- Jan (v.S.) contoursitors (	o Benerale Hear OL
Will the proposed action equit in the state of		
i. Will the proposed action result in the release of air po- quarry or landfill operations?	llutants from open-air operations or processes, such as	Yes No
If Yes: Describe operations and nature of emissions (e.g.		20.421.10
	, diesel exhaust, rock particulates/dust):	
Will the proposed action result in a substantial increase		
new demand for transportation facilities or services?	m traffic above present levels or generate substantial	Yes No
Yes:		
i. When is the peak traffic expected (Check all that app	halt Manager Manager	
Randomly between hours of to	ly): Morning Evening Weekend	
ii. For commercial activities only, projected number of	truck trips/day and type (e.g., semi trailers and dump truck	
V., J	track orporous and type (e.g., semi trailers and dump true	:ks)
i, Parking spaces: Existing	Proposed Net increase/decrease	
Does the proposal action industry	Proposed Net increase/decrease	
Does the proposed action include any shared use park	ing!	DVISTNO
The proposed action includes any modification of c	ang: xisting roads, creation of new roads or change in existing	access describe
Are public/private temperoration source (a) and a true		444444
Are public/private transportation service(s) or facilitie. Will the proposed action include access to public leading.	s available within 1/2 mile of the proposed site?	☐Yes☐No
or other alternative fueled vehicles?	portation or accommodations for use of hybrid, electric	Yes No
Will the proposed action include plans for pedestrian pedestrian or bicycle routes?	making t	
pedestrian or bicycle routes?	or orcycle accommodations for connections to existing	☐Yes☐No
Will the propertyl action (forces)		
Vill the proposed action (for commercial or industrial por energy?	rojects only) generate new or additional demand	☐Y'es ☑No
es:		
Estimate aunual electricity demand during operation of	* A	
obtained on this obtained on	the proposed action	
Anticipated sources/suppliers of electricity for the project	ct (e.g., on-site combustion, on-site renewable, via grid/k	
other):	es terms on site combustion, on-site reliewable, via gridite	ocal utility, or
2211.0	•	51
Will the proposed action require a new, or an upgrade, to	an existing substation?	☐Yes ☐ No
ours of operation. Answer all items which apply.  Ouring Construction:		
	ii During Operations	
741,504	Monday - Friday     Saturday	
Saturday;	Saturday	
	Saturday     Sunday	
Holidays:		
	Holidays	

Ĺ	m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both?  Fyes:	ØYes □No
	r yes: Provide details including sources, time of day and duration:	
1	ee removal will cause temporary noise that will take place Monday through Friday, between the hours of 7am-5pm.	
] i	i. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen?	Ø Yes □No
Į	Describe: The free removal will open up areas between the alread and the residential procedure along the procedure and the residential procedure along the procedure and the residential procedure along the procedure and the procedure along the procedure and the procedure along the procedure and the procedure along the procedu	El 165 LINO
Ĺ	The state of the s	as octubes the Bubble
п	. Will the proposed action have outdoor lighting?	☐ Yes ☑ No
	lfyes:	C) 143 (2) (40
ľ	Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:	
ii	Will proposed action remove existing natural barriers that could act as a light barrier or screen?	
	Describe:	☐ Yes ☐ No
_	Does the prepared estimate which the state of the	
U	Does the proposed action have the potential to produce odors for more than one hour per day?	☐ Yes ☑ No
	If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:	
_		
p.	Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons)	☐ Yes ☑ No
11	or chemical products 185 gallons in above ground storage or any amount in underground storage? Yes:	
	Product(s) to be stored	
'n.	Volume(s) per unit time (e.g., month, year)	
tit.	Generally, describe the proposed storage facilities	
d.	Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides,	
	insecticides) during construction or operation?	☐ Yes ☑No
	Yes:	
	i Describe proposed treatment(s):	
	Will the constant of the second of the secon	
- 1	Will the proposed action use Integrated Pest Management Practices?	☐ Yes ☐No
L. 1	Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)?	☑ Yes □No
	'es:	12
	Describe any solid waste(s) to be generated during construction or operation of the facility	
-	Construction: trees tons per	
	• Upgration : n/a true per	İ
ii	Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste	
	Operation: n/a	
ii .	Proposed disposal methods/facilities for solid waste generated on-site:	
	Construction: Na	
	O-miles	
	Operation: n/a	
_		

<ol> <li>Does the proposed action include construction or If Yes:</li> </ol>	modification of a solid was	ite management facility?	☐ Yes ☑ No
i Type of management or handling of waste prop			
i Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities):			
ii Anticipated rate of disposal/processing:			
Tons/month, if transfer or other	non-combustion/thermal tre	atment, or	
Tons/hour, if combustion or ther iii If landfill, anticipated site life:			
t Will the proposed assistant title.		rs	
t. Will the proposed action at the site involve the con waste?	nmercial generation, treatm	ent, storage, or disposal of haz	ardous Yes No
If Yes:			
i Name(s) of all hazardous wastes or constituents t	o be generated, handled or	managed at Geitten	
ii Generally describe processes or nelivities involvi			
ii Generally describe processes or activities involving	ng nazardous wastes or con	stituents	
iii. Specify amount to be handled or generated	tons/month		
iv Describe any proposals for on-site minimization,	recycling or reuse of hazard	lous constituents:	
t Will any hazardous wastes be disposed at an exist	ing offsite hazardous waste	facility?	Yes No
If Yes: provide name and location of facility:			
If No: describe proposed management of any hazardor	The state of the s		
	is wastes which will not be	sent to a hazardous waste facil	ity:
E. Site and Setting of Proposed Action			
E.1. Land uses on and surrounding the project site			
a. Existing land uses,			
i Check all uses that occur on, adjoining and near th	e project site.		
Portoan Pindustrial Picontinercial Pices	idential (suburban) 🔲 R	oral (non-farm)	
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other ii If mix of uses, generally describe	er (specify) Eric Canal Eric	Canal Trail Airport	
b. Land uses and coverty pes on the project site.			
Land use or			
Covertype	Current Acreage	Acreage After	Change
<ul> <li>Roads, buildings, and other paved or impervious</li> </ul>	Mercage	Project Completion	(Acres +/-)
Surfaces	9.1	9.1	0
Forested	24 5	0	.24.5
Meadows, grasslands or brushlands (non-	22		-24 5
agricultural, including abandoned agricultural)  • Agricultural	66	46.5	+24 5
(includes active orchards, field, greenhouse etc.)	٥	0	
Surface water features			n/a
(lakes, ponds, streams, rivers, etc.)	3	3	0
Wetlands (freshwater or tidal)	3 5 '		
Non-vegetated (bare rock, earth or fill)		3,5*	0
Other	0	0	n/a
Describe			
			1
tacreage also included in the	5		

<sup>\*</sup>acreage also included in the forested covertype

i. If Yes: explain: Trees will be cut along the Eric Canat Trail.	☑ Yes□No
d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site?	☑ Yes ☐ No
If Yes,  i Identify Facilities:	
reekview Nursing & Rehabilitation Center	
Does the project site contain an existing dam?	☐ Yes ≥ No
Yes:  i Dimensions of the dam and impoundment:	
a Dam haighte	
Dam length:     Surface area:     acres	
Volume impounded: gallons OR acre-feet	
Dam's existing hazard classification	
ii Provide date and summarize results of last inspection:	
Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin-property which is now, or was at one time, used as a solid waste management fac Yes:	□Yes☑No ility?
Has the facility been formally closed?	Yes No
If yes, cite sources/documentation:	□ 1-3□ 140
Describe the location of the project site relative to the boundaries of the solid waste management facility	
Describe any development constraints due to the prior solid waste activities	
Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes:	□ Yes ☑ No
Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes	□ Yes ☑ No
Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes:  Describe waste(s) handled and waste management activities, including approximate time when activities occurred.  Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?	□ Yes No
Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes:  Describe waste(s) handled and waste management activities, including approximate time when activities occurred by the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? Tes:  Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply.	□ Yes☑No
Have hazardous wastes been generated, treated and or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes:  Describe waste(s) handled and waste management activities, including approximate time when activities occurred by the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?  Yes:  Is any portion of the site listed on the NYSDEC Spills Incidents database or Unvironmental Site  Remediation database? Check all that apply.  Yes - Spills Incidents database  Provide DEC ID number(s). 0206990 0205263, 9003  Provide DEC ID number(s):	Yes No
Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes:  Describe waste(s) handled and waste management activities, including approximate time when activities occurr.  Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?  Yes: Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply.	☐ Yes ☐ No  ed:  ☐ Yes ☐ No  ☐ Yes ☐ No  9507, 1309722
Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes:  Describe waste(s) handled and waste management activities, including approximate time when activities occurr emedial contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?  Yes:  Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply.  Yes - Spills Incidents database  Provide DEC ID number(s).  Yes - Environmental Site Remediation database  Provide DEC ID number(s).  Neither database  If site has been subject of RCRA corrective activities, describe control measures:  Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database?	☐ Yes ☐ No  ed:  ☐ Yes ☐ No  ☐ Yes ☐ No  2507, 1309722
Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste? Yes:  Describe waste(s) handled and waste management activities, including approximate time when activities occurred been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?  Yes:  Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply.  Yes - Spills Incidents database  Yes - Environmental Site Remediation database  Provide DEC ID number(s). 0206990 0205263, 900:  Provide DEC ID number(s):  Neither database	☐ Yes ☐ No  ed:  ☐ Yes ☐ No  ☐ Yes ☐ No  2507, 1309722

v. Is the project site subject to an institutional cont	rol limiting property uses?	
If yes, DEC site ID number:		Yes No
<ul> <li>Describe the type of institutional control (</li> </ul>	e.g., deed restriction or easement):	
Describe any use limitations:     Describe any engineering controls:		
Will the project affect the institutional or e		
Explain:	agmeeting controls in place?	☐ Yes ☐ No
E.2. Natural Resources On or Near Project Site		
a. What is the average depth to bedrock on the project	tsite?	
b. Are there bedrock outcrappings on the project site	-0.07	
If Yes, what proportion of the site is comprised of be	? drock outcroppings?	Yes No
c. Predominant soil type(s) present on project site:		
ter recomment son type(s) present on project site:	Urban Land (Ub) Schoharie sik loam (Se8)	15 %
	Made land(Mb)	40 % 45 %
d. What is the average depth to the water table on the		45 70
e. Drainage status of project site soils: Well Draine  Moderately		
Poorly Drain		
f. Approximate proportion of proposed action site will	20,7001300	
11 to the annual of hashesses maritime after after	1 stopes: 0-10%; 100 % of s 10-15%; % of s	
	15% or greater: % ofs	
g. Are there any unique geologic features on the project	et site?	☐ Yes ☑ No
If Yes, describe:		
	*	
h. Surface water features.		
// Does any portion of the project site contain wetland ponds or lakes)?	s or other waterbodies (including streams, rivers,	☑Yes□No
$\ddot{u}$ . Do any wetlands or other waterbodies adjoin the pro-	oject site?	☑Yes□No
If Yes to either i or ii, continue, If No. skip to E.2.i.		
iii Are any of the wetlands or waterbodies within or ac	ljoining the project site regulated by any federal,	☑Yes□No
anne of inchingelief.		
iv For each identified regulated wetland and waterbod  Streams: Name 520-16, 821-1	on the project site, provide the following inform	nation:
Lakes or Ponds: Name	Classification	3,
• Wetlands: Name Federal Waters, Feder	al Walers, Federal Waters Approximate	Size Additionale) BC 2945
Wetland No. (if regulated by DEC)  Are any of the above water bodies listed in the most waterbodies?	The state of the s	_
		d □Yes ☑No □
f yes, name of impaired water body/bodies and basis fo	r listing as impaired:	
. Is the project site in a designated Floodway?		☐Yes ☑No
. Is the project site in the 100-year Floodplain?		☑Yes ☐No
. Is the project site in the 500-year Floodplain?		
. Is the project site located over, or immediately adjoining	10. 2 primary principal estal	□Yes ØNo
1 1 70.		□Yes☑No
i Name of aquifer:		

m. Identify the predominant wildlife species	that account or use the analyst start		
I substantial address	various birds	chipmunk	
gray squinel	various amphibians	сприштк	
faccoon			
n. Does the project site contain a designated:	eastem garter snake		and the
If Yes:	significan natural community?		Yes □No
i. Describe the habitat/community (compos	ition function, and basis for decimation)		
Silver Maple-Ash Swamp	mon' interion' and pasiz for designation		
ii. Source(s) of description or evaluation: N	ated by CHS during wathred delicestics O-	labor 21 and 22 gaze	
iii. Extent of community/Inabitat:	oleo ay Char County Walland Octobration on Oc	100er 21 and 22, 2019.	
• Currently:		Cres	
	1	:res	*/4
• Gain or loss (indicate + or -):			
Gain of toss (marcare 1 of 4).	ac	765	
<ul> <li>Does project site contain any species of pla endangered or threatened, or does it contain If Yes</li> <li>i Species and listing (endangered or threatened</li> </ul>	any areas identified as habitat for an end	langered or threatened speci	☐ Yes☑No ies?
p. Does the project site contain any species o	Foliant or animal that is listed by NVS on		Flu-Fax
special concern?	them or eminal ties is listed by 14.1.5 55	ime, or as a species of	☐ Yes ☑ No
If Yes			
i Species and listing			
10.000			
q Is the project site or adjoining area currently	or slight for hunting, trapping, fishing or sh	ell fishing?	☑Yes□No
If yes, give a brief description of how the prop	osed action may affect that use:		
Eric Canal-fishing Tree stands were noted in the we	steru biolect area		Ex extraordates in to your qualitation is
F.3. Designated Public Resources On or No	ar Project Site		
a. Is the project site, or any portion of it, locate		ified successes to	
<ul> <li>Agriculture and Markets Law, Article 25-A</li> </ul>	A. Section 303 and 304?	•	□Yes ☑No
If Yes, provide county plus district name/mm	fier.		
		Personal Communication of the Original Security States of States o	
b. Are agricultural lands consisting of highly p	roductive soils present?		□Yes 2No
/ If Yes: acreage(s) on project site?	And the state of t	The state of the s	to the first section of the section
ii Source(s) of soil rating(s)	and you are all the statements and the statement and the statement and the statement and the statement and the		
c. Does the project site contain all or part of, o	r is it substantially contiguous to, a regis	tered National	□Yes No
Natural Landmark?	w		
If Yes:			
i Nature of the natural landmark: 💎 🔲 🛭	Biological Community 🔲 Geolog	ical Feature	
ii Provide brief description of landmark, incl	luding values behind designation and app	roximate size/extent:	
d. Is the project site located in or does it adjoin	a state listed Critical Co. January 1	-0	Gu Gu
o. is the project site located in or does it adjoin. If Yes:	a state fister Critical Environmental Are	a:	☑ Yes ☐ No
i CEA name: Not named			
ii Basis for designation: Environmentally sensit	ive		
ill Designating agency and date: Agency Rock			
	The same of the sa		

	e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Comm Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic If Yes:  1. Nature of historic/archaeological resource:   2. Nature of historic/archaeological resource:   2. Nature of historic/archaeological resource:   3. Nature of historic/archaeological resource:   3. Nature of historic/archaeological resource:   4. Nature of historic/archaeological resource:   5. Nature of historic/archaeological resource:   5. Nature of historic Register of Historic	✓ Yes∏ No issioner of the NYS Places?
	iii. Brief description of attributes on which listing is board.	
	Meets the National Register criteria. Associated with events that made a contribution to history. Embodies distinctive characterist	
	archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventors?	☑Yes ☐ No
	g. Have additional archaeological or historic site(s) or resources been identified on the project site?  i. Describe possible resource(s)	☐ Yes ☑ No
	i. Describe possible resource(s):  li Basis for identification:	
	h. Is the project site within fives miles of any officially designated and publicly accessible federal, state, or local If Yes:	ØYes □No
	f. Identify resource: Genesee Valley Greenway, Eric Canal Trail  ii Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail of etc.): greenway and trail	r scenic byway.
1	// Distance between project and resource:	
*	Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666?  I dentify the name of the river and its designation:	☐ Yes ☑ No
	ii Is the activity consistent with development restrictions contained in 6NYCRR Part 666?	□Yes□No
4	F. Additional Information  Attach any additional information which may be needed to clarify your project.	
1	If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts which you propose to avoid or minimize them.	pacts plus any
ĵ	C. Verification certify that the information provided is true to the best of my knowledge.	
A	pplicant/Sponsor Name Airdread G. Moure Date 5/28/2020  gnature Amen Moure Title Airport Oirector	The Control of the Co
Si	Enature amount Move Title airport Oirector	

### A. Property Owners

New York State Canal Corporation Administrative Headquarters PO BOX 189 Albany, NY 12201-0189

New York State Department of Transportation Attn: Thomas Finch-Regional Office of ROW 1530 Jefferson Road Rochester, NY 14623

Jackson, Sowers L & D'amico, Carolyn J 648 Beahan Road Rochester, NY 14624 585-235-6172

Jerzak, Justin 650 Beahan Road Rochester, NY 14624 585-889-1359

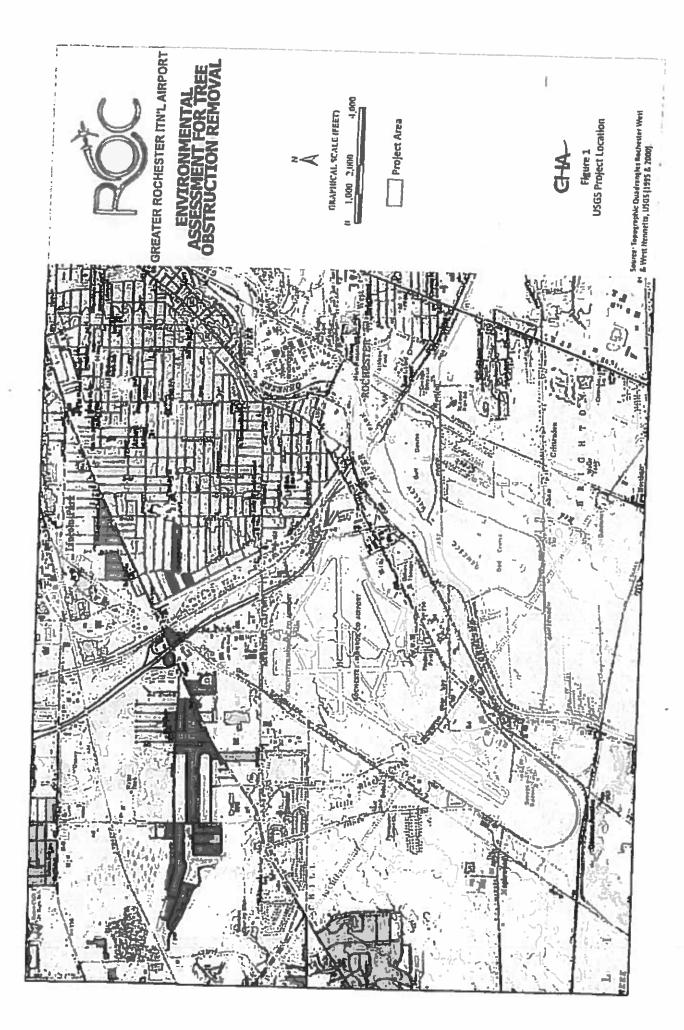
Greene, Theodore F 670 Beahan Road Rochester, NY 14624

Bayley, John W & Cecelia 676 Beahan Road Rochester, NY 14624

Mancuso, Kevin D Sr. 678 Beahan Road Rochester, NY 14624 585-538-9376

Clancy, James P 680 Beahan Road Rochester, NY 14624

Zambito, Andrew 73 Wye Bridge Dr Rochester, NY 14612 585-227-7675



### Involved Agencies:

Monroe County- Lead Agency New York State Canal Corporation New York State Department of Transportation

### Interested Agencies:

NYSOPRHP- can be submitted to the CRIS by CHA (NYSOPRHP has already reviewed the project) FAA
Town of Chili
City of Rochester

Full Environmental Assessment Form Part 2 - Identification of Potential Project Impacts	Projett Date:	Agency Use Only [1f applicable]
dingency Day 2 is decised to belong the total		

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2 the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment

Tips for completing Part 2:

- Review all of the information provided in Part I.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts

Answer the question in a reasonable manner considering the scale and context of the project.			
1. Impact on Land Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1, D.1)  If "Yes", answer questions a - j. If "No", move an to Section 2.	□NO ØYES		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action may involve construction on land where depth to water table is less than 3 feet	E2d	Ø	
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	Ø	
c The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	Ø	
d The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	Ø	
<ul> <li>The proposed action may involve construction that continues for more than one year or in multiple phases.</li> </ul>	Dle	Ø	
f The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides)	D2e, D2q	Ø	
g. The proposed action is, or may be, located within a Coastal Erosion hazard area	Bli	9	
h. Other impacts:			

2. Impact on Geological Features  The proposed action may result in the modification or destruction of, or inhi access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2 g)  If "Yes", answer questions a - c. If "No", move on to Section 3.	bit 🗹 N	0 [	]YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a Identify the specific land form(s)-attached	E2g	0	0
b The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark  Specific feature	E3c	0	٥
c Other impacts		0	
<ol> <li>Impacts on Surface Water         The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes) (See Part 1, D.2, E 2 h)         If "Yes", answer questions a - 1. If "No", move on to Section 4.     </li> </ol>	□N		YES
•	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D26, D16		
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2h	Ø	
<ul> <li>The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.</li> </ul>	D2a	Ø	
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	1:2h	Ø	
<ul> <li>The proposed action may create turbidity in a waterbody, either from upland crosion, runoff or by disturbing bottom sediments.</li> </ul>	D2a, D2h	Ø	
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	₽.	
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d		
<ul> <li>The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies</li> </ul>	D2e	Ø	
The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	Ø	
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	Ø	
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, Đ2d	Ø	

	<del></del>		
I. Other impacts			
4. Impact on groundwater  The proposed action may result in new or additional use of ground water, o may have the potential to introduce contaminants to ground water or an aqu (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)  If "Yes", answer questions a - h. If "No", move on to Section 5.	r 💋 l	NO	YES
	Relevant Part I Question(s	No, or small impact may occu	Moderate to large impact may
<ul> <li>a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells</li> </ul>	D2c		D
<ul> <li>b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer.</li> <li>Cite Source:</li> </ul>	DZc		a
<ul> <li>The proposed action may allow or result in residential uses in areas without water and sewer services.</li> </ul>	DIa, D2c	0	D
d. The proposed action may include or require wastewater discharged to groundwater	D24, E21	D	D
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	0	0
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p. E2I	0	0
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources	E2h, D2q, E2l, D2c		0
h. Other impacis:	×	a	a
5. Impact on Flooding  The proposed action may result in development on lands subject to flooding. (See Part I. E.2)  If "Yes", unswer questions a - g. If "No", move on to Section 6	<b>□</b> NC		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed action may result in development in a designated floodway.	E21	0	
The proposed action may result in development within a 100 year floodplain.	E2j	0	0
The proposed action may result in development within a 500 year floodplain.	E2k	0	
The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e		
The proposed action may change flood water flows that contribute to flooding.	D26, E2i, E2j, E2k	6	0
If there is a dam located on the site of the proposed action, is the dam in need of repair,	Ele	0	Ö

g. Other impacts:			G.
6. Impacts on Air  The proposed action may include a state regulated air emission source.  (See Part 1. D.2.f., D.2.h, D.2.g)  If "Yes", answer questions a - f. If "No", move on to Section 7.	VN	0 [	]YES
	Relevant Purt f Question(s)	No, or small impact may occur	Moderate to large impact may occur
a If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:  i. More than 1000 tons/year of carbon dioxide (CO <sub>2</sub> )  ii. More than 3.5 tons/year of nitrous oxide (N <sub>2</sub> O)  iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)  iv. More than 1000 tons/year of sulfur hexafluoride (SF <sub>6</sub> )  v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions  vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2g	00000	0 0 0 0
b The proposed action may generate 10 tons/year or more of any one designated hazardous nir pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants	D2 <sub>E</sub>	В	D.E.
c The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	O	a
d. The proposed action may reach 50% of any of the thresholds in "a" through "e", above.	D2g	а	o
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	o	
f. Other impacts:		9	a
	-		
<ol> <li>Impact on Plants and Animals         The proposed action may result in a loss of flora or fauna. (See Part 1, E 2.         If "Yes", unswer questions a - j. If "No", move on to Section 8.     </li> </ol>	mq.)	□NO	<b>✓</b> YES
	Relevant Part I Question(s)	No, or sniall impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	S	<b>B</b>
<ul> <li>The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.</li> </ul>	E2o	Ø	
e. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	Ø	
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	Е2р	Ø	0

	<u> </u>		_
e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c		
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community.  Source:	E2n	Ø	
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project sit	E2m	Ø	
h The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat.  Habitat type & information source:	Elb		2
<ol> <li>Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.</li> </ol>	f D2q	Ø	0
j. Other impacts:			
8. Impact on Agricultural Resources The proposed action may impact agricultural resources. (See Part 1, E.3.a.  If "Yes", answer impactions a - h. If "No", move on to Section 9.	and b.)	NO	YES
-	Relevant Part 1 Question(s)	No, or small impact may occur	Moderate to large impact may
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	О	
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	Ela, Fib	0	0
The proposed action may result in the excavation or compaction of the soil profile of active agricultural land	E3b	0	0
The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	Elb, E3a	۵	0
. The proposed action may disrupt or prevent installation of an agricultural land management system.	El a, Elb	D)	0
The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	o	
The proposed project is not consistent with the adopted municipal Farmland  Protection Plan.	C2c	0	0

h. Other impacts:

9. Impact on Aesthetic Resources  The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project an a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.)  If "Yes", unswer questions a - g. If "No", go to Section 10.	d D	NO E	YES
17 16.1 , 101-1107 Grand d - K. 27 110 , 20 117 decision 20.	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	Ø	
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	Ø	
c. The proposed action may be visible from publicly accessible vantage points i Seasonally (e.g., screened by summer foliage, but visible during other seasons) is Year round	E3h	2	
d. The situation or activity in which viewers are engaged while viewing the proposed action is:  Routine travel by residents, including travel to and from work	E3h E2q.		
i Recreational or tourism based activities  e. The proposed action may cause a diminishment of the public enjoyment and	E1c E3h		
appreciation of the designated aesthetic resource.			
I. There are similar projects visible within the following distance of the proposed project:  0-1/2 mite ½-3 mile 3-5 mile 5+ mile	Dia, Ein, Dif, Dig	Ø	
g. Other impacts:			
<ol> <li>Impact on Historic and Archeological Resources         The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.)     </li> <li>If "Yes", answer questions a - e. If "Na", go to Section 11.</li> </ol>		D [v	YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3¢	Ø	
<ul> <li>The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.</li> </ul>	E3f	Ø	
e. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory.	E3g	Z	

d Other impacts			
If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3			
The proposed action may result in the destruction or alteration of all or part     of the site or property.	E3c, E3g.		
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3c, E3f, E3g, E1a, E1b		
in. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting	E3e, E3f, E3g, E3h, C2, C3		
11. Impact on Open Space and Recreation			
The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan.  (See Part 1, C.2.c, E.1.c., E.2.g.)	V	NO	YES
If "Yes", answer questions a - c II "No", go to Section 12			
	Relevant Part I Question(s)	No, or small impact may occu	Moderate to large impact may
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat	D2e, E1b E2h, E2m, E2o, E2n, E2p	o	0
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	0	
<ul> <li>The proposed action may eliminate open space or recreational resource in an area with few such resources.</li> </ul>	C2a, C2c E1c, E2q	a	0
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	CZc, Elc	0	D
c. Other impacts:		0	o
12. Impact on Critical Environmental Areas  The proposed action may be located within or adjacent to a critical environmental area (CEA), (See Part 1, E.3.d)  If "Yes", answer questions a - c. If "No", go to Section 13.	□ N		YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d		
. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	2	
Other impacts:			
	1	1	

13. Impact on Transportation The proposed action may result in a change to existing transportation system (See Part 1. D.2.j)	ns. 🔽 1	NO [	YES
If "Yes", answer questions a - f. If "No", go to Section 14.	Relevant	No, nr	Moderate
	Part I Question(s)	small impact may occur	to large impact may
a Projected traffic increase may exceed capacity of existing road network.	D2j	D C	OCCUL
b The proposed action may result in the construction of paved parking area for 500 or more vehicles	D2j	0	0
e The proposed action will degrade existing transit access	D2j		
d. The proposed action will degrade existing pedestrian or bicycle accommodations	D2j	Ö	
e. The proposed action may alter the present pattern of movement of people or goods	D2j	C	0
f. Other impacts:		0	<b>.</b> 8
14. Impact on Energy The proposed action may cause an increase in the use of any form of energy. (See Part 1, D.2.k)  If "Yes", answer questions a - e. If "No", go to Section 15	VN	0 [	]YES
•	Relevant Part I Question(s)	No, or small impact thay occur	Moderate to large impact may occur
n. The proposed action will require a new, or an appeade to an existing, substation	D2k	מ	n
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	a	
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	a	a
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed	Dig	a	ຍ
e. Other Impacts:			
·			<u> </u>
15. Impact on Noise, Odor, and Light The proposed action may result in an increase in noise, odors, or outdoor light (See Part 1. D.2.m., n., and o.) If "Yes", answer questions a - f. If "No", go to Section 16.	ing. NC		YES
	Relevant	No, or	Moderate
	Part I Question(s)	small impact	to large impact may
a The proposed action may produce sound above noise levels established by local	D2m	may occur	occur
regulation	DZIII	Ø	
b The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, Etd	Ø	
e. The proposed action may result in routine odors for more than one hour per day.	D20	<b>[2]</b>	П

d. The proposed action may result in light shining onto adjoining properties.	D2n		
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a		
f. Other impacts.			
16. Impact on Human Health			
The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. If "Yes", answer questions a - m. If "No", go to Section 17.	and h.)	NO [	YES
·	Relevant Part I Question(s)	No,or small impact may cceus	Moderate to large impact may
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	Eld	Ø	
b. The site of the proposed action is currently undergoing remediation.	Elg. Elh	<b>2</b>	
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	Elg. Elh	Ø	
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	Elg. Elh	Ø	
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	Elg. Elh	Ø	
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D21		
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	Ø	
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f		
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	Ø	
. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	Elf, Flg Elh	Ø	
The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	Elf, Elg	Ø	
The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	V	
1. Other impacts:			

17. Consistency with Community Plans  The proposed action is not consistent with adopted land use plans.  (See Part 1. C.1, C.2, and C.3.)	VN	0 [	YES
If "Yes", answer questions a - h. If "No", go to Section 18.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may
a The proposed action's land use companents may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	٥	D
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2		
e. The proposed action is inconsistent with local land use plans or zoning regulations	C2, C2, C3		
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	0	0
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure	C3. Die, Did, Dif, Did, Elb	Q	Q
<ol> <li>The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.</li> </ol>	C4, D2c, D2d D2j	0	0
g The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	ø	0
h Other:		C	
18. Consistency with Community Character The proposed project is inconsistent with the existing community character. (See Part 1, C.2, C.3, D 2, E.3)  If "Yes", answer questions a - g - If "No", proceed to Part 3	□ N(	) V	YES
	Relevant	No, or	Moderate
	Part I	small	to large
	Question(s)	impact may occur	impact may
<ul> <li>a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.</li> </ul>	E3c, F3f, E3g	į 🗹	
<ul> <li>b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)</li> </ul>	C4	2	
<ul> <li>The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.</li> </ul>	C2, C3, D1f D1g, E1a	2	0
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	2	
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	2	
f. Proposed action is inconsistent with the character of the existing natural landscape	C2, C3 E1a, E1b E2g, E2h	Ø	
g. Other impacts:			

	Agency Use Only [IfApplicable]	
Project		-
Date		_

# Full Environmental Assessment Form Part 3 - Evaluation of the Magnitude and Importance of Project Impacts Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

## Reasons Supporting This Determination:

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity. size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result. Attach additional sheets, as needed.

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See altached						·
	34					
c.						70
			*			
				31		
	Determination of	Significance -	Type 1 and	Unlisted Actions		
SEQR Status	Туре І	Unlisted		<u> </u>		 
Identify portions of EAF co	empleted for this Project.	Part I	Pan 2	Part 3		
					FEAF 2019	 

Upon review of the information recorded on this EAF, as noted Environmental Resource Magner results and NHP response. USEWS IPa	, plus this additional support infort C results, NYSOPRHP response, Visu	nation al Impaci Assessment	T
and considering both the magnitude and importance of each idea	ntified potential impact, it is the co	nclusion of the as lead agency that:	
A. This project will result in no significant adverse impact statement need not be prepared. Accordingly, this negative decl	s on the environment, and, therefo aration is issued.	re, an environmental impact	
B. Although this project could have a significant adverse i substantially mitigated because of the following conditions which	mpact on the environment, that im h will be required by the lead ager	pact will be avoided or acy:	
			_
There will, therefore, be no significant adverse impacts from the declaration is issued. A conditioned negative declaration may be	project as conditioned, and, thereforeset only for UNLISTED actions	ore, this conditioned negative (see 6 NYCRR 617.7(d)).	
C. This Project may result in one or more significant adversatement must be prepared to further assess the impact(s) and pointpacts. Accordingly, this positive declaration is issued.	se impacts on the environment, an ssible nuitigation and to explore al	d an environmental impact templives to avoid or reduce th	hose
Name of Action: Greater Rochester International Airport, Off-Airport Tr	es Obstruction Removal, Runway 10-2	8	10
Name of Lead Agency: Monroe County			
Name of Responsible Officer in Lead Agency. Adam J. Bollo			
Title of Responsible Officer. County Executive			
Signature of Responsible Officer in Lead Agency:		Date:	
Signature of Preparer (if different from Responsible Officer)	This Fry	Date: 7/20/20	
For Further Information:			
Contact Person: Michael Walt-Monroe County			!
Address: 39 West Main Street, Rochester, NY 14614			
Telephone Number: 585 753-7000			
E-mail MichaelWall@monroecounty.gov			
For Type 1 Actions and Conditioned Negative Declarations, 2	copy of this Notice is sent to:		
Chief Executive Officer of the political subdivision in which the a Other involved agencies (if any) Applicant (if any) Environmental Notice Bulletin, <u>http://www.dec.ny.gov/enb/enb.h</u>		g., Town / City / Village of)	
THE PARTY OF THE P			

### Full Environmental Assessment Form Part 3

Impact on Land-The proposed project entails tree obstruction removal. On Airport and state-owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community.

On private lands (residential areas) the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.

According to the Natural Resources Conservation Service, Monroe County Soil Survey, the water table is less than three feet in the soils identified as Canandaigua silt loam (Ca), Claverack loamy fine sand (CkB), and Schoharie silt loam (SeB). Due to the nature of the project, minimal impact to these soil types are proposed. Soil erosion and sedimentation controls would be implemented to minimize impacts. Therefore, no significant impacts are anticipated.

Impact on Surface Water- A wetland delineation was completed by CHA on October 21-22, 2019. Wetlands were delineated pursuant to the United States Army Corps of Engineers (USACE) 1987 Wetland Delineation Manual and current regional supplement. Wetlands were identified based on the presence of vegetation typically adapted to wet conditions (hydrophytes), hydric soils, and the presence or evidence of hydrology. Wetland boundaries were demarcated with vinyl flagging and survey located. The delineated areas include Wetland A, which contains an intermittent stream and Wetland B/C within the western project limits. The Erie Canal, a perennial stream, has been identified within the eastern limits.

The project proposes the removal of trees within 3.5 acres of the delineated wetlands. The tree removal would include clearing of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community.

Any trees within the wetland would be cut by hand over winter during frozen ground conditions to the extent practical and would be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment would be allowed within the wetland. No decrease in wetland acreage would result from the tree removal.

The contractor would be responsible for identifying suitable areas for staging that are outside of wetlands. Sedimentation and erosion controls would be incorporated into the design plans.

CHA did not have access to all areas within the project limits during the wetland delineation. Areas that were not field verified will be treated as if wetlands are present. Trees in these areas would be cut by hand and removed as described above.

Due to the tree removal method described above, it is not anticipated that a Section 404 permit would be required from the USACE for tree removal within wetland. Since there are no state wetlands or associated 100-foot adjacent areas within the project areas, an Article 24 Freshwater Wetlands permit would not be required from the New York State Department of Environmental Conservation (NYSDEC).

As noted above, soil erosion and sedimentation controls would be implemented. Therefore, the project would have no significant impact on surface water.

Impact on Flooding-Based on review of the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps, there is an area of Zone A (100-year floodplain) associated with the New York State Barge Canal/Erie Canal within the eastern project area.

Tree removal would not impact flood elevations; however, it has potential to increase runoff rates. In this instance, the remaining vegetation, consisting of shrubs, small trees, and groundcover, will control runoff. Erosion and sedimentation controls would further mitigate any potential impacts. Therefore, there would be no significant impact on flooding.

Impact on Plants and Animals- A field investigation was completed by CHA on October 21-22, 2019 to document the habitats within the project areas. Vegetative community types within the project areas are described according to Ecological Communities of New York State, Second Edition (Edinger 2014)<sup>1</sup> and Classification of Wetlands and Deepwater Habitats of the United States (Cowardin 1979)<sup>2</sup>. Vegetative communities identified within the project areas consist of shallow emergent marsh, red maple-hardwood swamp, silver maple-ash swamp, successional old field, moved lawn, moved lawn with trees, moved roadside/pathway, successional northern hardwoods and spruce/fir plantation.

As noted in the Impact on Land section, the small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community on Airport and state-owned property and the in private, residential areas, the tree removal would generally include selective removal of individual tall trees. The project would include the removal of trees from areas that total approximately 24.5 acres. On the west side, forested areas remain to the north as well as across Beahan Road to the west. On the east side, forested areas would remain to the northwest. Since there would be trees remaining in the vicinity of the project, since some areas are just selective removal and since small trees would remain, no significant impacts to forested habitats are anticipated.

The NYSDEC Environmental Resource Mapper (ERM) was reviewed (Attachment A). No threatened or endangered species are mapped within the western project area; however, the ERM indicates that the eastern project area is in vicinity of rare freshwater mussels not listed by NYS.

Edinger, G. J., D. J. Evans, S. Gebauer, T. G. Howard, D. M. Hunt, and A. M. Olivero (editors). 2014. Ecological Communities of New York State. Second Edition. A revised and expanded edition of Carol Reslike's Ecological Communities of New York State. New York Natural Heritage Program, New York State Department of Environmental Conservation, Albany, NY.

<sup>&</sup>lt;sup>2</sup> Cowardin, L. M., V. Carter, F. C. Golet, E. T. LaRoe, 1979. Classification of wetlands and deepwater habitats of the United States. U. S. Department of the Interior, Fish and Wildlife Service, Washington, D.C.

Therefore, the NYSDEC Natural Heritage Program (NHP) was contacted to see if any rare or state listed animals or plants, or significant natural communities are mapped within the eastern project area. A response was received from the NHP dated October 2, 2019, indicating the potential presence of two unlisted species, including the pink heelsplitter (*Potamilus alatus*) and the fragile papershell (*Leptodea fragilis*). These species are present in the Genesee River, 0.2 miles south of the eastern project area. No state listed animals or plants, or significant natural communities were identified within or in the immediate vicinity of the project area (Attachment A).

The United States Fish & Wildlife Service (USFWS) Information for Planning and Conservation (IPaC) database indicates that there are no threatened, endangered, or candidate species listed for the project areas. Additionally, no critical habitats have been identified for this location (Attachment A).

As a result of the site visit, the habitat types identified within the project areas were compared to those of the species identified above.

# Pink Heelsplitter & Fragile Papershell

According to the United States Geological Survey (USGS) Fact Sheet for the pink heelsplitter, this species can be found in rivers and lakes of various sizes and speeds with sand to coarse gravel bottom<sup>3</sup>. The USGS Fact Sheet for the fragile papershell indicates that this species can be found in moderate to large rivers with silty mud bottoms, sand and gravel, sand and silty sand<sup>4</sup>. As noted above, an intermittent stream that flows through Wetland A and the perennial Eric Canal are within the project area. The pink heelsplitter and the fragile papershell are present in the Genesee River, which is not within the project area, therefore, the habitat for these species would not be impacted.

Impact on Aesthetic Resources- A portion of the project within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and a potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed (Visual Impact Assessment-Attachment B). With site investigations and the closer study of the existing and proposed conditions of three key views, it has been determined that the project would not significantly impact the visual quality and experience for users along the Eric Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time. Therefore, there would be no significant impact to Aesthetic Resources.

Impact on Historic and Archeological Resources- The New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has reviewed the project and has indicated in

<sup>&</sup>lt;sup>3</sup> Benson, A.J., 2019, *Potomilus alatus*: U.S. Geological Survey, Nonindigenous Aquatic Species Database, Galnesville, FL, https://nas.er.usgs.gov/queries/FactSheet aspx?speciesID=2241, Revision Date: 9/1/2017, Access Date: 10/14/2019.

<sup>&</sup>lt;sup>4</sup> Benson, A.J., 2019, Leptodeo fragilis U.S. Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, https://nas.er.usgs.gov/queries/factsheet aspx?SpeciesID=2239, Revision Date: 9/1/2017, Access Date: 10/14/2019.

a letter dated December 10, 2019, that the project would have No Adverse Effect (Attachment C): Therefore, there would be no significant impact to Historic and Archeological Resources.

Impact on Critical Environmental Areas-The canal is designated as a Critical Environmental Area (CEA) by the City of Rochester. The CEA is called: Land within 100' of Genesee River-Barge Canal, Lake Ontario or River Gorge except in manufacturing industrial zone. The basis for designation is environmentally sensitive. The canal is within the eastern project area.

According to the NYSDEC website (http://www.dec.ny.gov/permits/6184.html), "To be designated as a CEA, an area must have an exceptional or unique character with respect to one or more of the following:

- a benefit or threat to human health;
- a natural setting (e.g., fish and wildlife habitat, forest and vegetation, open space and areas
  of important aesthetic or scenic quality);
- agricultural, social, cultural, historic, archaeological, recreational, or educational values;
   or
- an inherent ecological, geological or hydrological sensitivity to change that may be adversely affected by any change."

No impact to the canal itself is proposed, however, trees would be cut within 100-feet of the canal. This area is state owned; therefore, the removal would entail clearing, but not grubbing of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community. Since small trees and understory would remain along the canal and since there are no impacts to the canal itself, no significant impacts to the CEA are anticipated. This determination is further supported by the No Adverse Effect recommendation by the NYSOPRHP and the results of the visual impact assessment.

Impact on Noise-There would be temporary/short term noise impact due to the tree removal. This impact would take place from Monday through Friday from the hours of 7am to 5pm. The project is anticipated to take approximately 8-10 weeks. No significant adverse impacts are anticipated.

Impact on Human Health- Creekview Nursing & Rehabilitation Center is located within 1,500 feet of the project area. The project areas are beyond the runway ends, therefore, the center would not be impacted by the project.

The NYSDEC Spill Incidents Database Search reveled two spills within the western project area (Spill Numbers: 0206990 & 0205263) and two spills in the vicinity of the eastern project area (Spill Numbers 9003507 & 1309722). One of these spills was located at the intersection of I-390 north and Scottsville Road and the other was identified as Barge Canal. Therefore, these two spills may or may not be within the eastern project area. All spill cases have been closed, therefore, these would be no impact.

The NYSDEC Environmental Site Remediation database did not identify any remediation within the project areas. However, it did identify locations within 2,000 feet of the project areas. The sites are:

- Kozel Structural Steel & Fabrication (V00206) at 1150 Scottsville Road,
- Rochester Fire Academy (828015) at 1190 Scottsville Road, and
- Rochester Gas & Electric (828095) at 755 Brooks Avenue.

No further action at this time is required at V00206, 828015 has been properly closed and 828095 is active. None of these sites would be impacted by the project.

1

Tree obstruction removal does not, in and of itself, create hazardous materials or result in direct impacts to the environmental status of soils or groundwater in proximity to each specific tree removal location. However, activities or disturbances in existing contaminated areas that encounter contaminated materials would require that the contaminated materials be properly managed. In an effort to identify potentially contaminated areas within the project areas, environmental databases were reviewed to determine if any documented concerns were identified within or immediately abutting the limits of the tree removal areas. Sanborn Fire Insurance Maps and historic aerial photographs were also reviewed to evaluate historical uses of the lands within the project areas presenting possible sources of contamination associated with those historic uses. In addition, a visual site inspection of the project areas were conducted on October 21-22, 2019.

Potential areas of concern were identified as follows:

## Western Project Area (Runway 10)

- Rear of 682 Beahan Road debris, drums, scrap metal, old equipment along wood line.
- Rear of 680 Beahan Road large pile of wood scrap, drums, plastic buckets, cans, cinder blocks.
- Airport property to rear of 676 Beahan Road discarded materials consisting of propane tank, scrap metal, tile, concrete, glass trash, rusted paint cans, and a small engine with attached gas tank. In addition, a gasoline odor was noted in that general area during the site inspection.

## Eastern Project Area (Runway 28)

• C&C Service, 230 Scottsville Road - adjacent to the southeastern corner of the project area. This facility was listed as a gasoline station from 1960 - 1991. From 1992 - 2014 it was identified as a general automotive repair center. There were no tank or spill listings for the facility, however, that is most likely due to the lack of extensive databases kept prior to 1991. There is a garage-type structure on the west side of the service center that has a stack on the front typical of what is or may have been associated with a remediation system operated within the building. However, no additional information concerning this facility was able to be obtained.

For Airport and state-owned lands, tree removal would include clearing, but not grubbing (i.e. retention of the stumps and root balls) of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community. As a result, the ground surfaces in these areas would not be disturbed to any significant depth during the tree removal activities. Based on this, the potential of encountering

hazardous materials or petroleum products is not expected to be a concern on Airport or state-owned lands within the project areas.

For the residential properties identified below, no stump removal or grading will occur at these locations in order to avoid the potential to disturb potentially hazardous materials. If desired by property owners, tree stumps would be ground down to existing grade level and covered with top soil and seed. This method would prevent disturbance of any existing hazardous materials that may be present. This project will not include any hazardous material remediation.

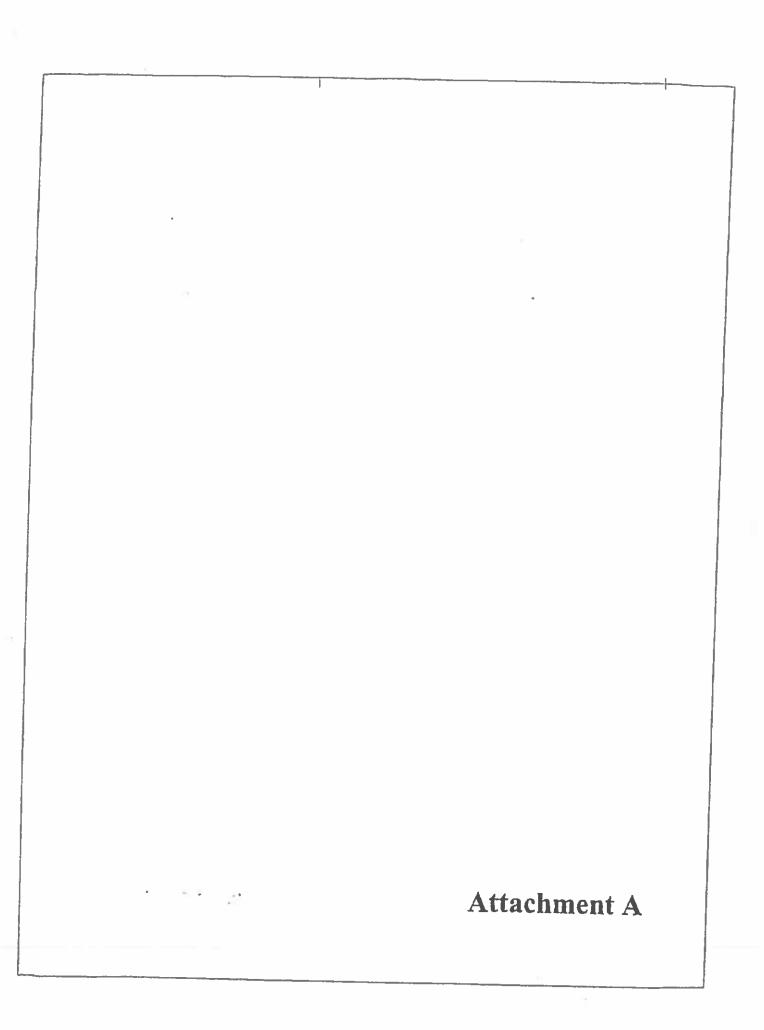
 Residential properties 682 Beahan Road and 680 Beahan Road within the western project area.

Wooded undeveloped area on the eastern end of the eastern project area adjacent to the south/southwest sides of the C&C property at 230 Scottsville Road.

Since all the spill cases have been closed, since the remediation sites would not be impacted, since no potential bazardous materials or concerns were identified by the database review and since stump removal is precluded on private properties of concern identified above, no significant adverse impact on human health is anticipated.

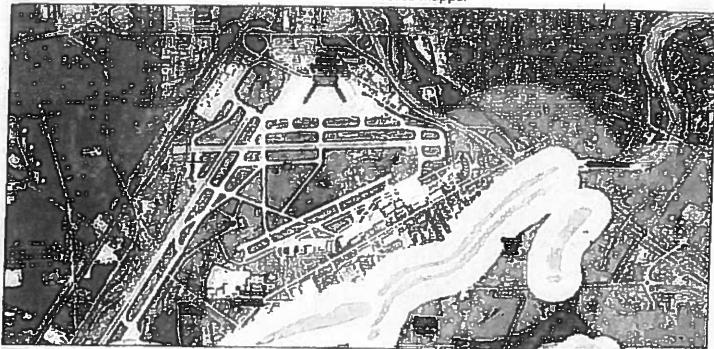
Consistency with Community Character- The project involves tree removal, therefore, there would be an impact to the existing natural landscape. However, since small trees would be retained and since there are adjacent forested areas, no significant impact to natural landscape is anticipated.

As discussed above, the project would not significantly impact the visual quality and experience for users along the Eric Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Additionally, the NYSOPRHP indicated that the project will have No Adverse Effect. Lastly, the project would not interfere with the use of the Eric Canal or Trail. Therefore, no significant impact to community character is anticipated.

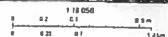


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### Environmental Resource Mapper



September 11, 2010



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### NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Fish and Wildlife, New York Natural Heritage Program 625 Broadway, Fifth Floor, Albany, NY 12233-4757 P: [518] 402-8935 | F. (518) 402-8925 vww.dec.ny.gov

October 2, 2019

Nicole Frazer CHA III Winners Circle Albany, NY 12205

Re: Greater Rochester International Airport Off Airport Tree Obstruction Removal

(east end Runway 10-28)

County: Monroe T

Town/City: Chili

Dear Ms. Frazer:

In response to your recent request, we have reviewed the New York Natural Heritage Program database with respect to the above project.

Enclosed is a report of rare or state-listed animals and plants, and significant natural communities that our database indicates occur in the vicinity of the project site.

For most sites, comprehensive field surveys have not been conducted; the enclosed report only includes records from our database. We cannot provide a definitive statement as to the presence or absence of all rare or state-listed species or significant natural communities. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

Our database is continually growing as records are added and updated. If this proposed project is still under development one year from now, we recommend that you contact us again so that we may update this response with the most current information.

The presence of the plants and animals identified in the enclosed report may result in this project requiring additional review or permit conditions. For further guidance, and for information regarding other permits that may be required under state law for regulated areas or activities (e.g., regulated wetlands), please contact the NYS DEC Region 8 Office, Division of Environmental Permits, at dep.r8@dec.ny.gov, (585) 226-5400.

Sincerely,

Andrea Chaloux

Environmental Review Specialist New York Natural Heritage Program

andrea Cholony

NEW YORK Department of Environmental Conservation

#### New York Natural Heritage Program



### Report on Rare Animals, Rare Plants, and Significant Natural Communities

# The following rare plants, rare animals, and significant natural communities have been documented in the vicinity of the project site.

We recommend that potential impacts of the proposed project on these species or communities be addressed as part of any environmental assessment or review conducted as part of the planning, permitting and approval process, such as reviews conducted under SEQR. Field surveys of the project site may be necessary to determine whether a species currently occurs at the site, particularly for sites that are currently undeveloped and may still contain suitable habitat. Final requirements of the project to avoid, minimize, or mitigate potential impacts are determined by the lead permitting agency or the government body approving the project.

The following animals, while not listed by New York State as Endangered or Threatened, are rare in New York and are of conservation concern.

COMMON NAME

SCIENTIFIC NAME

NY STATE LISTING

HERITAGE CONSERVATION STATUS

Freshwater Mussels

Pink Heelsplitter

Potamilus alatus

Unlisted

Imperiled in NYS

Genesee River, approximately 0.2 mile south of the project site, 2012-09-07.

13339

Fragile Papershell

Leptodea fragilis

Unlisted

Vulnerable in NYS

Genesee River, approximately 0.2 mile south of the project site, 2011-08-05.

15366

This report only includes records from the NY Natural Heritage database. For most sites, comprehensive field surveys have not been conducted, and we cannot provide a definitive statement as to the presence or absence of all rare or state-listed species. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

If any rare plants or animals are documented during site visits, we request that information on the observations be provided to the New York Natural Heritage Program so that we may update our database.

Information about many of the rare animals and plants in New York, including habitat, biology, identification, conservation, and management, are available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org, from NaturaServe Explorer at www.natureserve.org/explorer, and from USDA's Plants Database at http://plants.usda.gov/index.html (for plants).

Information about many of the natural community types in New York including identification, dominant and characteristic vegetation, distribution, conservation, and management, is available online in Natural Heritage's Conservation Guides at www.guides.nynhp.org. For descriptions of all community types, go to www.dec.ny.gov/animals/97703.html for Ecological Communities of New York State



### United States Department of the Interior

#### FISH AND WILDLIFE SERVICE

New York Ecological Services Field Office 3817 Luker Road Contland, NY 13045-9385

Phone: (607) 753-9334 Fax: (607) 753-9699 http://www.fws.gov/northeast/nyfo/es/section7.htm



January 09, 2020

In Reply Refer To:

Consultation Code: 05E1NY00-2019-SLI-3303

Event'Code: 05E1NY00-2020-E-03738

Project Name: GRIA Off Airport Tree Cutting (east end)

Subject: Updated list of threatened and endangered species that may occur in your proposed

project location, and/or may be affected by your proposed project

### To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 et seq.). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <a href="http://www.fws.gov/northeast/nyfo/es/section7.htm">http://www.fws.gov/northeast/nyfo/es/section7.htm</a>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 et seq.), and projects affecting these species may require development of an eagle conservation plan (http://www.fws.gov/windenergy/

<u>eagle\_guidance.html</u>). Additionally, wind energy projects should follow the Services wind energy guidelines (<a href="http://www.fws.gov/windenergy/">http://www.fws.gov/windenergy/</a>) for minimizing impacts to migratory birds and bats.

Guldance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <a href="http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm">http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm</a>; <a href="http://www.fws.gov/migratorybirds/CurrentBirdissues/Hazards/towers/comtow.htm">http://www.fws.gov/migratorybirds/CurrentBirdissues/Hazards/towers/comtow.htm</a>].

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

#### Attachment(s):

Official Species List

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# Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

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New York Ecological Services Field Office 3817 Luker Road Cortland, NY 13045-9385 (607) 753-9334

## **Project Summary**

Consultation Code: 05E1NY00-2019-SLI-3303

Event Code:

05E1NY00-2020-E-03738

Project Name:

GRIA Off Airport Tree Cutting (cast end)

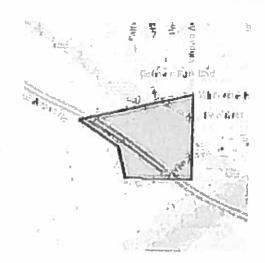
Project Type:

TRANSPORTATION

Project Description: The project entails tree cutting beyond the runway end, off airport.

Project Location:

Approximate location of the project can be viewed in Google Maps: <a href="https://www.google.com/maps/place/43.12373542100782N77.64871905897817W">https://www.google.com/maps/place/43.12373542100782N77.64871905897817W</a>



Counties: Monroe, NY

### **Endangered Species Act Species**

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries<sup>1</sup>, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

NOAA Fisheries, also known as the National Marine Fisheries Service (NMFS), is an
office of the National Oceanic and Atmospheric Administration within the Department of
Commerce.

### Critical habitats

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# United States Department of the Interior

### FISH AND WILDLIFE SERVICE

New York Ecological Services Field Office 3817 Luker Road -Cornland, NY 13045-9385

Phone: (607) 753-9334 Fax: (607) 753-9699 http://www.fws.gov/northeast/nyfo/es/section7.htm



January 09, 2020

In Reply Refer To:

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

Project Name: GRIA Off Airport Tree Cutting (west end)

Subject: Updated list of threatened and endangered species that may occur in your proposed

project location, and/or may be affected by your proposed project

### To Whom It May Concern:

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 et seq.). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other-factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <a href="http://www.fws.gov/northeast/nyfo/es/section7.htm">http://www.fws.gov/northeast/nyfo/es/section7.htm</a>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 et seq.), and projects affecting these species may require development of an eagle conservation plan (http://www.fws.gov/windenergy/

cagle\_guidance.html). Additionally, wind energy projects should follow the Services wind energy guidelines (http://www.fws.gov/windenergy/) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <a href="http://www.fws.gov/migratoryblds/CurrentBirdIssues/Hazards/towers/towers.htm">http://www.fws.gov/migratoryblds/CurrentBirdIssues/Hazards/towers/tow

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

#### Attachment(s):

Official Species List

# Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

New York Ecological Services Field Office 3817 Luker Road Conland, NY 13045-9385 (607) 753-9334

### **Project Summary**

Consultation Code: 05E1NY00-2019-SLI-3304

**Event Code:** 

05E1NY00-2020-E-03736

Project Name:

GRIA Off Airport Tree Cutting (west end)

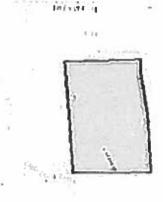
Project Type:

**TRANSPORTATION** 

Project Description: The project entails tree cutting, off airport property.

Project Location:

Approximate location of the project can be viewed in Google Maps: https://www.google.com/maps/place/43.122791811818416N77.68502294449854W



Counties: Manroe, NY

# **Endangered Species Act Species**

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries  $^{1}$ , as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

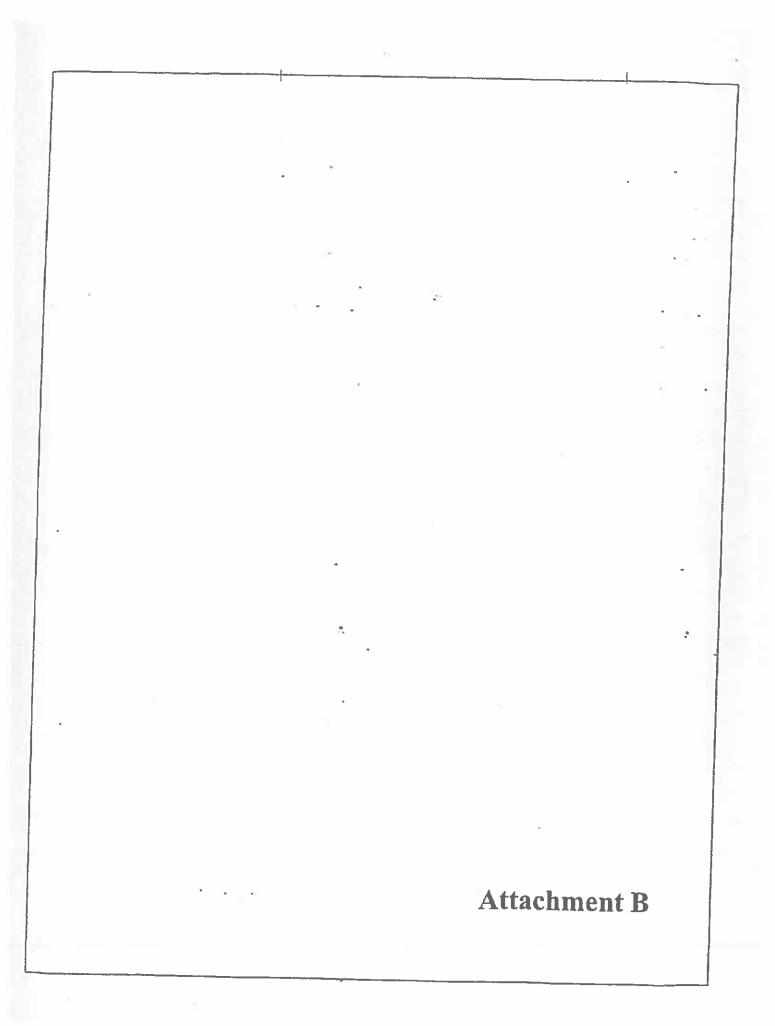
See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

NOAA Fisheries, also known as the National Marine Fisheries Service (NMFS), is an
office of the National Oceanic and Atmospheric Administration within the Department of
Commerce.

### Critical habitats

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To:

Paul McDonnell

CC:

Nicole Frazer

From:

Nicholas Schwartz, RLA

Emily Handelman, RLA

Date:

January 15, 2020

Re:

Visual impact assessment for Runaway 10-28 tree obstruction removal at Greater

Rochester International Airport (ROC)

A portion of the Proposed Action within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed.

The assessment included two site investigations, one in early October 2019 and another in mid-November 2019. These site investigations allowed the site to be evaluated during both leaf-on and leaf-off conditions. As a result, it was determined that in order to evaluate the greatest potential visual impact to the surrounding area, the existing and proposed conditions should be assessed based on leaf-on conditions. Based on the location of the project, three key views were identified that would show the greatest degree of potential visual impact (see Figure 1 in Appendix A): two views along the Erie Canal Trail and one view from Kingsboro Road. In each view, the impact of the project was evaluated on its effect on the overall visual quality and experience for users of the historic resource.

Key View 1 looks northwest along the Erie Canal Trail with the Erie Canal to the northeast and the I-390 on-ramp to the southwest (see Figure 1 and 2 in Appendix A and B, respectively). The existing visual quality within this corridor is poor due to the scattered tall vegetation along either side of the trail, the presence of the on-ramp, and large overhead cobra roadway lightings. Trail users are likely to move through this section quickly given its proximity to the highway and airport. Figure 3 in Appendix B portrays how this stretch of the trail may look after the project. Most prominent are removal of the large deciduous tree

in the center of the view and the lowering of the tree line to the right hand-side (northeast). Although the removal of the center tree is notable, the lower vegetation adjacent to the trail is maintained and the density of the tree line is preserved. The tree removal may enable users to better visually engage with the Erie Canal. Given the existing visual quality of the view and the amount and type of vegetation remaining, it is anticipated that the project would not likely impact the overall visual quality and experience for users.

Key View 2 looks southeast along the Erie Canal Trail just before the trail splits before going under the Scottsville Road Bridge and into Genesee Valley Park (see Figure 1 and 4 in Appendix A and C, respectively). As in the first view, the existing visual quality within the view is poor due to the inconsistent vegetation adjacent to the trail and presence of unsightly fencing. Figure 5 in Appendix C shows the removal of the large deciduous tree directly northeast of the trail and the deciduous tree on the knoll to the southeast. Select trees within the tree line are also shortened. Although the removal of the tree between the path and the canal allows for more direct views to the east toward Scottsville Road Bridge, the density within the tree line is preserved. As such, the project would not likely impact the overall visual quality and experience for trail users.

Key View 3 looks from Kingsboro Road between houses 89 and 93 within the potential Environmental Justice Community (see Figure 1 and 6 in A and D, respectively). The large deciduous tree behind house 93 (on right) is included within the project. Figure 7 in Appendix D portrays the potential impacts upon completion of the project. Though the removal of the large deciduous tree is notable, other trees in the back and front yards are not impacted, which allows the view to maintain its visual quality. With the removal of select trees on the north side of the canal, it is important to recognize that there may be minor visual impacts to summer time views from the second stories of homes along Kingsboro Road.

In reviewing the existing and proposed conditions in all three views, the Proposed Action would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time.

Appendix A

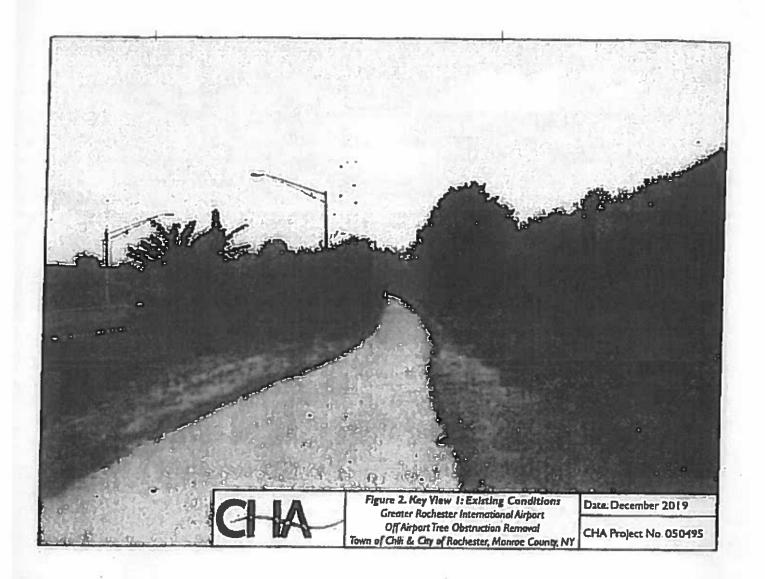
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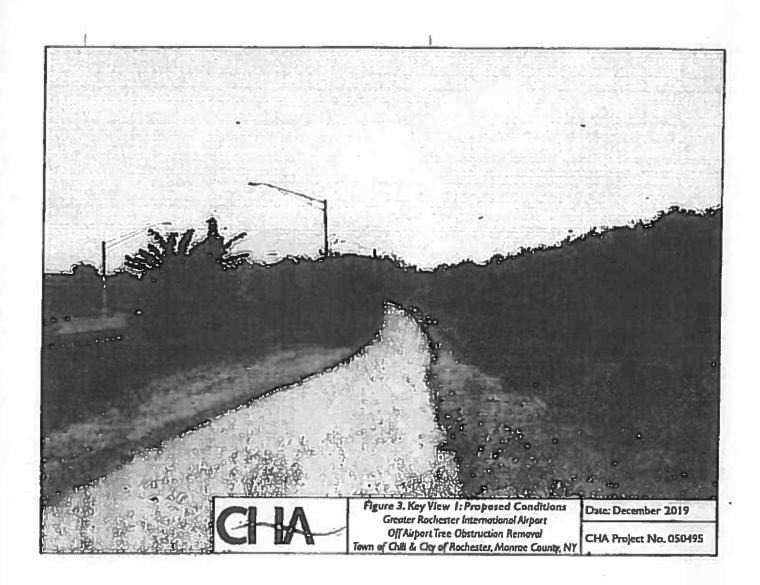


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Appendix B

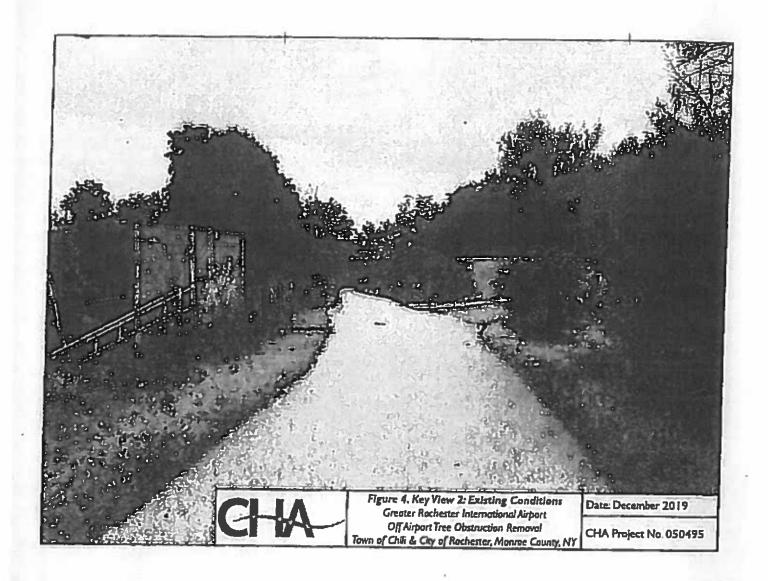
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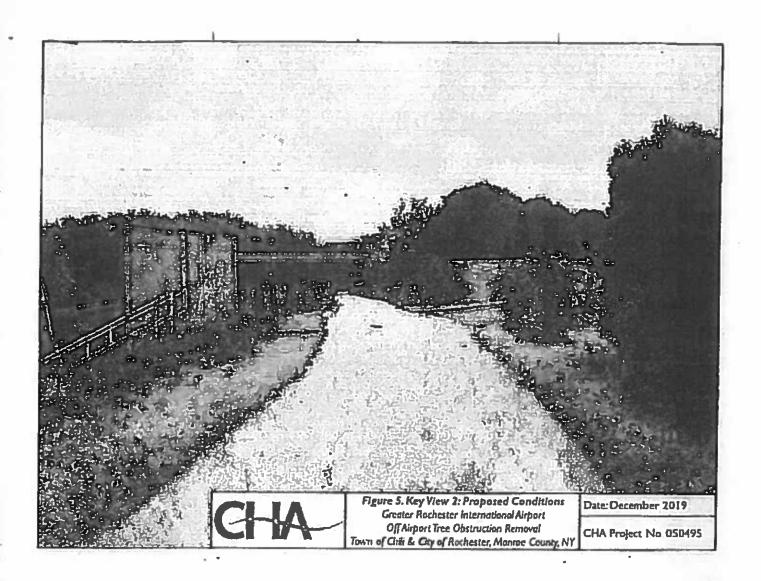




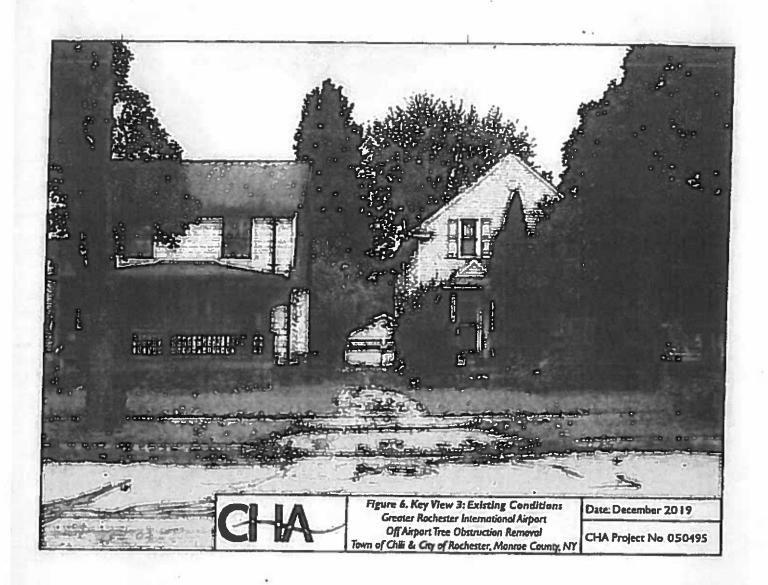
Appendix C

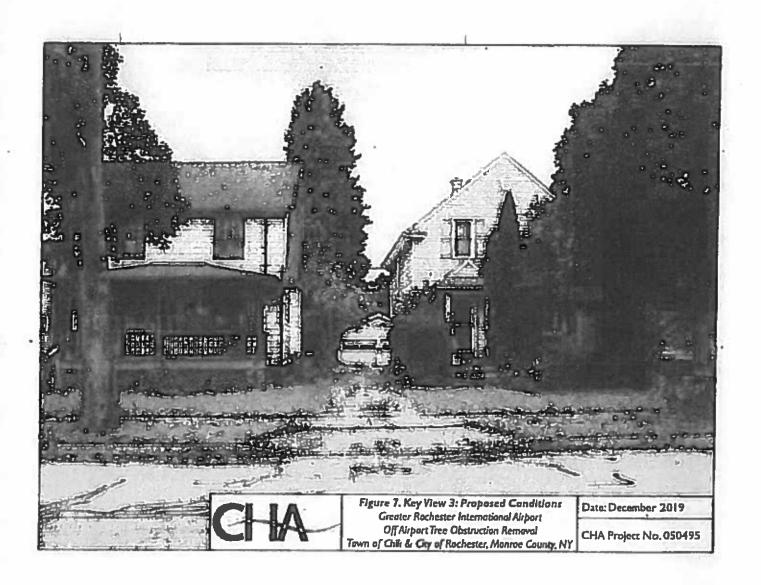
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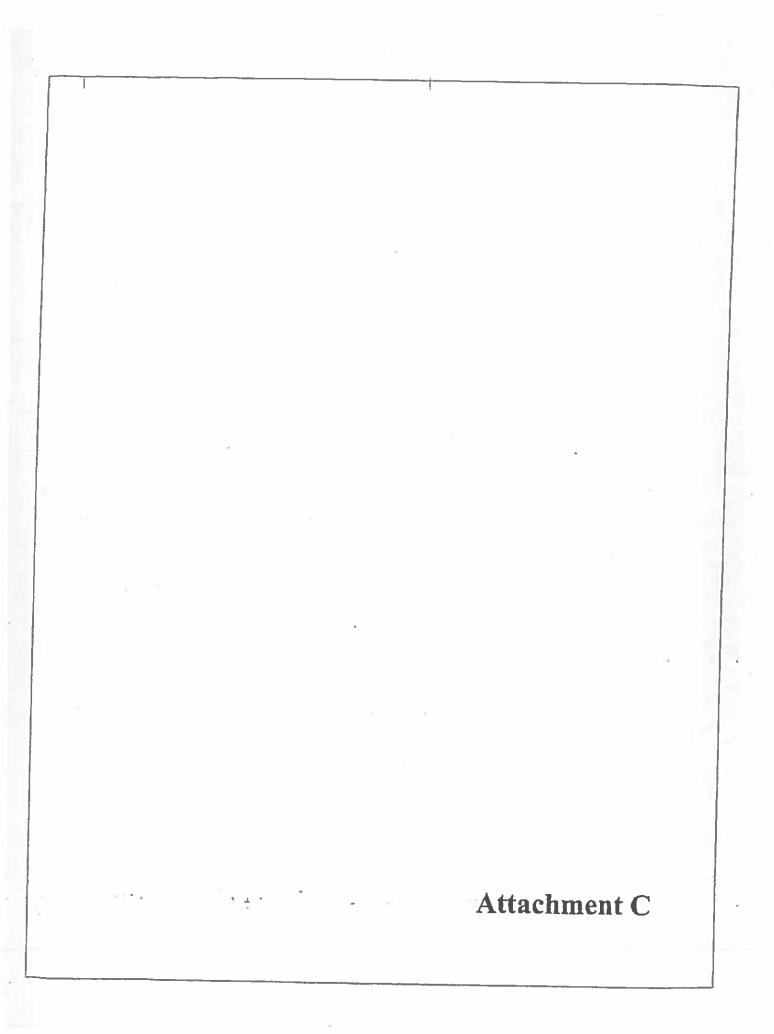




Appendix D







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# Parks, Recreation, and Historic Preservation

ANDREW M. CUOMO Governor

ERIK KULLESEID Commissioner

December 10, 2019

Mrs. Nicole Frazer Senior Scientist CHA III Winners Circle Albany, NY 12205

Re: FAA

Greater Rochester International Airport Off Airport Tree Obstruction Removal Runway

10-28

1200 Brooks Avenue, Rochester & Chili, Monroe County, NY

19PR07997

Dear Mrs. Frazer:

Thank you for requesting the comments of the New York State Historic Preservation Office (SHPO). We have reviewed the provided documentation in accordance with Section 106 of the National Historic Preservation Act of 1966. These comments are those of the SHPO and relate only to Historic/Cultural resources. They do not include other environmental impacts to New York State Parkland that may be involved in or near your project. Such impacts must be considered as part of the environmental review of the project pursuant to the National Environmental Policy Act and/or the State Environmental Quality Review Act (New York Environmental Conservation Law Article 8).

We note that the proposed project is adjacent to the New York State Barge Canal Historic District, a National Historic Landmark. We have reviewed the submission received on November 21, 2019. Based on that review it is the SHPO's opinion that the project, as proposed, will No Adverse Effect on the National Historic Landmark.

If you have any questions, I can be reached at 518-268-2170.

Sincerely,

Robyn Sedawick

Historic Site Restoration Coordinator e-mail: robyn.sedgwick@parks.ny.gov

via e-mail only

### RESOLUTION NO. 331 OF 2020

# CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR SALT ROAD PHASE REHABILITATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The Monroe County Legislature determines that the Salt Road Rehabilitation Project is an Unlisted Action.
- Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Salt Road Phase Rehabilitation Project.
- Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Salt Road Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.
- Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.
- Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0 File No. 20-0404

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE:

EFFECTIVE DATE OF RESOLUTION:

12/17/2021

# Short Environmental Assessment Form Part 1 - Project Information

# Instructions for Completing

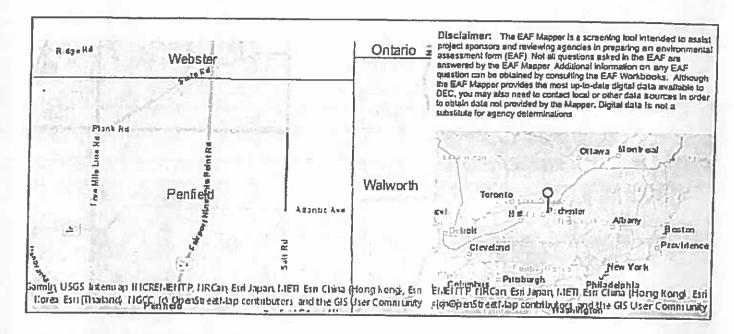
Part 1 - Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information		
Name of Action or Project	-	
Salt Road Rehabilitation Project		
Project Location (describe, and attach a location map):		
Salt Road between Atlantic and Plank Ave		
Brief Description of Proposed Action:		
This project proposes to make improvements to the existing roadway by wider sories of swales, roadside ditches, catch basins, and cross culverts to maintain the maintenance needs of adjacent properties, and milling and overlay of the enight-of-way and which could result in acquisition of property, either easements	rexisting drainage patterns and efficiently usisting road surface. This work will likely	v convey month while halencies
Name of Applicant or Sponsor:	Telephone 585-753-2	023
Pat Gooch, Senior Planner / Henry Herdzik, P.E., Monroe County DOT	E-Mail patrickgooch	Dimonroecounty gov
Address:		
50 Wost Main Street,		
City/PO.	State	Zip Code
Rochaster	New York	14614
<ol> <li>Does the proposed action only involve the legislative adoption of administrative rule, or regulation?</li> </ol>	fa plan, local law, ordinance,	NO YES
If Yes, attach a narrative description of the intent of the proposed act	ion and the environmental resources	that
may be affected in the municipality and proceed to Part 2. If no, con	tinue to question 2	
2. Does the proposed action require a permit, approval or funding f	rom any other government Agency?	NO YES
If Yes, list agency(s) name and permit or approval: USACE Section 404	l Permit, NYDES Section 401, and NYSD Borrnwater	DEC
3. n. Total acreage of the site of the proposed action? b. Total acreage to be physically disturbed? c. Total acreage (project site and any contiguous properties) own		
or controlled by the applicant or project sponsor?	4 acres	
4. Check all land uses that occur on, are adjoining or near the propos	sed action:	
5. Urban 🗹 Rural (non-agriculture) 🔲 Industrial 🔲	Commercial  Residential (sub	urban)
Forest Z Agriculture Aquatic	Other(Specify):	
Parkland	• •	

_					
5.	l	the proposed action,	NO	YES	N/A
	a	A permitted use under the zoning regulations?			V
	Ь	. Consistent with the adopted comprehensive plan?			7
				NO	-
6.	İs	the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
L					
7.	İs	the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
lf"	Y'es	identify:	<u> </u>	1	
-					
g.	a	Will the proposed action result in a substantial increase in traffic above present fevels?		NO	YES
	b.	Are public transportation services available at or near the site of the proposed action?	- 1		
	c.	the property of the property o	H	믐	
9.	Do	action?  pes the proposed action meet or exceed the state energy code requirements?		V	
'		roposed action will exceed requirements, describe design features and technologies:		NO	YES
	, - J.	relieved reston Am evered redamentativ's resenter design tearnies and technologies:			
-				<b>V</b>	
10.	Wi	Il the proposed action connect to an existing public/private water supply?		NO	YES
		If No, describe method for providing potable water:			
				V	
	22.63				
H	Wi	If the proposed action connect to existing wastewater utilities?		NO	YES
		If No, describe method for providing wastewater treatment	_   ,	_	
			_ [ ]	<b>✓</b>	
12.	a. I.	does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district	+	NO	YES
white	ch is	s listed on the National or State Register of Historic Places, or that has been determined by the isioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the		7	
State	e Re	egister of Historic Places?		<u>~</u>	믜
			١,		
arch	b. I acol	is the project site, or any portion of it. located in or adjacent to an area designated as sensitive for ogical sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	11	7	
13.	D.	Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain	1	ON	YES
	WCI	lands or other waterbodies regulated by a federal, state or local agency?			
	ь. V	Vould the proposed action physically alter, or encroach into, any existing wetland or waterbody?		7	
		dentify the wetland or waterbody and extent of alterations in square feet or acres:			1
Direct Lano	lmp: feet	acts to the existing wetlands are not enticipated, however there may be impacts to .18 acre of adjacent areas of a wetlan south of Plank Road and to an unnamed hibutary of Four Mile Croek. Wetland mitigation is not anticipated.	id		
			V	8	
			_	230	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that appl	y.	
Shoreline  Forest  Agricultural/grasslands  Early mid-successional		
☐Wetland ☐ Urban ☑ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habituts, listed by the State or	NO	YES
Federal government as threatened or endangered?		TE
	V	
16. Is the project site located in the 100-year flood plan?	NO	YES
	1	
17. Will the proposed action create storm water discharge, either from point or non-point sources?	NO	YES
If Yes,		
		V
a. Will storm water discharges flow to adjacent properties?	V	
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?		V
If Yes, briefly describe:		IV
Improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain		
existing drainage patterns and efficiently convey runoff, white balancing the maintenance needs of adjacent properties		
18. Does the proposed action include construction or other activities that would result in the impoundment of water	NO	VEC
or other liquids (e.g., relention pond, waste lagoon, dam)?	140	YES
If Yes, explain the purpose and size of the impoundment:		
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste	NO	NEC.
management facility?	NO	YES
If Yes, describe:		
	V	
20.Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or	NO	YES
completed) for hazardous waste?	140	1 63 1
If Yes, describe	7	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BE MY KNOWLEDGE	ST OF	
Applicant/sponsor.name: Patrick T Gooch Date: 11/06/2020		
Signature: ## 154		



Part 1 / Question 7 [Critical Environmental Area]	No ·
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	No
Part 1 / Question 13a (Wetlands or Other Regulated Waterbodies)	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook,
Parl 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

Ag	ency Use Only [If applicable]
Project:	
Date:	

# Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact may occur
1.	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<b>V</b>	
2.	Will the proposed action result in a change in the use or intensity of use of land?	<b>V</b>	
3.	Will the proposed action impair the character or quality of the existing community?	<b>V</b>	
4.	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<b>V</b>	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<b>V</b>	
6.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<b>V</b>	
7.	Will the proposed action impact existing: a. public / private water supplies?	<b>V</b>	
	b. public / private wastewater treatment utilities?	<b>V</b>	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<b>V</b>	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	V	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<b>V</b>	
11.	Will the proposed action create a hazard to environmental resources or human health?	<b>V</b>	

Agen	cy Use Only [If applicable]
Project:	annual general and a second
Date:	

# Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impact on the environment, such as repairing of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

This action may impact .018 acres of adjacent areas to wetlands, including a tributary to Four-Mile Creek. However, direct impacts to wetlands are not anticipated. Monroe County will secure a permit from the NYSDEC for any wetlands and stream related work and will follow all limitations of guidance as directed by permitting authorities. Therefore, no impacts to wetlands are anticipated.

environmental impact statement is required.	rmation and analysis above, and any supporting documentation, entially large or significant adverse impacts and an rmation and analysis above, and any supporting documentation, adverse environmental impacts.
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

# II. Project Information

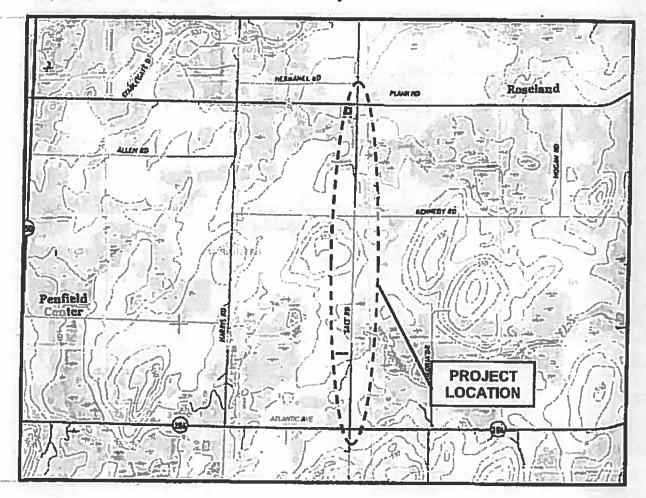
County Project No: 1910 Road Number: County Road 6 Road Name: Salt Road Municipality: Town of Penfield

County: Monroe

Limits: Atlantic Avenue (NY 286) and Plank Road (CR 11)

Length: 1.5 miles +/-

This project is in the Town of Penfield, Monroe County.



### RESOLUTION NO. 332 OF 2020

CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR LAKE ROAD PHASE II REHABILITATION PROJECT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The Monroe County Legislature determines that the Lake Road Phase II Highway Rehabilitation Project is an Unlisted Action.
- Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Lake Road Phase II Highway Rehabilitation Project.
- Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Lake Road Phase II Highway Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.
- Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.
- Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0 File No. 20-0405

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

\_\_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION:

12/17/2020

# Short Environmental Assessment Form Part 1 - Project Information

# Instructions for Completing

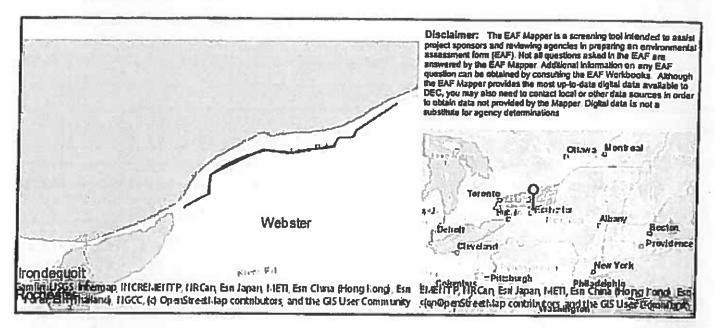
Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency, attach additional pages as necessary to supplement any item.

Part 1 - Project and Sponsor Information					
The second secon	e .				
Name of Action or Project					
Lake Road Phase II Highway Rehabilitation Project					
Project Location (describe, and attach a loca	etion map)	<del>.</del>			
Lake Road (CR 1) from Bay Road (CR 15) to Pellet	Road, Town of Webster, Monroe Cour	nty, NY			
Brief Description of Proposed Action					13 11
Capital Road Improvement of Lake Road between conditions and edge treatments, upgrading drainag pavement markings. This segment of Lake Road is nature preserve. Mature trees and landscaping encipariable width shoulders throughout a majority of the considered in this action.	e and traffic signs to meet National MUT classified as an urban major collector n roach closely on the mad throughout th	l'CD, minor profile or pad and serves a buil a segment which con	alignment impro	vements, an esidential ar	d raplacing ea with a
Name of Applicant or Sponsor:		Telephone (58	35) 753-7747		
Thomas D. Polech, P.E., Monroe County Departmen	nt of Transportation	E-Mail: Thoma	s Palech@monre	ecounty on	v
Address:				out and	
50 West Main Street, Suite 6100					
City/PO:		State	Zip	Code	
Rochaster		NY	1461	4	
Does the proposed action only involve the     administrative rule, or regulation?	te legislative adoption of a plan, loc	al law, ordinance,		NO	YES
If Yes, attach a narrative description of the in	tent of the proposed action and the	environmental res	ources that	171	
may be affected in the municipality and proce	eed to Part 2. If no, continue to que	stion 2		V	
2. Does the proposed action require a permit of approximation of approximation of approximation and permit of approximation and permit of approximation and permit of approximation and permit of approximation and permit of approximation and approx	it, approval or funding from any of	ner government Ag	ency?	NO	YES
it tes, ist agency(s) name and permit or appl	roval:				
a. Total acreage of the site of the propose     b. Total acreage to be physically disturbe     c. Total acreage (project site and any con     or controlled by the applicant or proj	d?	acres acres		1 —	
4. Check all land uses that occur on, are adjo			=	:	
5. Urban Rural (non-agriculture)	industrial Commerc	ial 🗵 Residenti	al (suburban)		
Forest Agriculture	Aquatic Dther(Spe	ecify);			
Parkland					-211

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?			V
b. Consistent with the adopted comprehensive plan?			12
	Щ	V	
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES
			7
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES
If Yes, identify:	ŀ		
	_ [	V	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES
		V	
b. Are public transportation services available at or near the site of the proposed action?	ľ	<b>V</b>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed	-		
9. Does the proposed action meet or exceed the state energy code requirements?		NO	2450
If the proposed action will exceed requirements, describe design features and technologies:	-	NO	YES
	-	1	
	$-\parallel$		
10. Will the proposed action connect to an existing public/private water supply?	一	NO	YES
If No, describe method for providing potable water:			
·		V	
11. Will the proposed action connect to existing wastewater utilities?		NO	YES
If No, describe method for providing wastewater treatment	_   .	_ [	127
	- [1	<b>✓</b>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district	$\perp$		
which is listed on the National or State Register of Historic Places, or that has been determined by the			YES
Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		<b>✓</b>	
	-		
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for		V	
archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?			
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	1	10	YES
	1[		
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	T		1
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres:	7		
his project is anticipated to impact .222 acres of federal jurisdictional wetlands. Mitigation via compensatory wetland creation will taly be required before this project moves forward and will be done off site as the site constraints will not allow compensation on	aka		
	-		1200

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:	2	
☐Shoreline ☑ Forest ☐ Agricultural/grasslands ☐ Early mid-successional		
□ Welland □ Urban ☑ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or	NO	YES
Federal government as threatened or endangered?	V	
16. Is the project site located in the 100-year flood plan?	NO	YES
	<b>V</b>	
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes.	NO	YES
		1
a. Will storm water discharges flow to adjacent properties?		
b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe		V
Stommwater generated will be managed by connecting into an existing/ proposed stommwater drainage system in some areas. For the remainder of the project, stommwater runoff will sheet flow to the surrounding properties as it does today.		
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
to despend the particle and size of the impoundment.	V	
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?	NO	YES
If Yes, describe:	<b>V</b>	
20.Flas the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for bazardous waste?	NO	YES
If Yes, describe	V	
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BES	ST OF	
Applicant/sponsor/name: Patick T. GoOth Date: 11/06/2020		
Signature Title: Senlor Planner		



Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a (National or State Register of Historic Places or State Eligible Sites)	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	Yes
Part 1 / Question 20 [Remediation Site]	No

Ag	ency Use Only [If applicable]
Project:	
Date:	

# Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

		No, or small impact may occur	Moderate to large impact may occur
1.	Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	V	
2.	Will the proposed action result in a change in the use or intensity of use of land?	V	
3.	the existing continuity?	<b>V</b>	
4,	Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<b>V</b>	
5.	Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	7	
G.	Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<b>V</b>	
7.	Will the proposed action impact existing a. public / private water supplies?	V	
	b. public / private wastewater treatment utilities?	V	
8.	Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	V	
9.	Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<b>V</b>	
10.	Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<b>V</b>	
11.	Will the proposed action create a hazard to environmental resources or human health?	7	

Agen	cy Use Only [If applicable]
Project:	
Date:	

# Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impacts on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential for property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

Although, this project is anticipated to impact .222 acres of federal jurisdictional wetlands, compensatory wetlands are expected to be required and identified via permitting agencies. Mitigation via compensatory wetland creation will occur off-site as the site constraints will not allow compensation on site. No New York State jurisdictional wetlands have been identified on site.

This action is expected to have a de minimis impact to the the Gosnell Big Woods Preserve which is to the south of the project site.

that the proposed action may result in one or more pote environmental impact statement is required.	rmation and analysis above, and any supporting documentation, entially large or significant adverse impacts and an rmation and analysis above, and any supporting documentation, adverse environmental impacts.
Monroe County	
Name of Lead Agency	Date
Adam J. Bello	County Executive
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

Final Design Report Lake Road Phase II

CIP No. 1841.01 October 2018

# I. Project Information

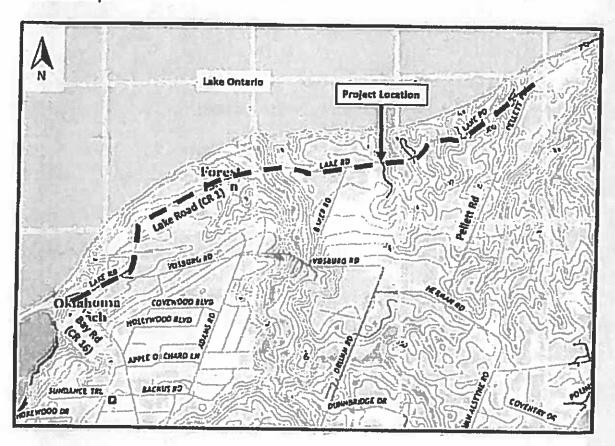
County Project No: 1841.01 Route Number: County Road 1 Route Name: Lake Road Municipality: Town of Webster

County: Monroe

Limits: Bay Road (County Road 16) to Pellett Road

Length: 2.3 miles +/-

This project is located in the Town of Webster, Monroe County, as shown in the following location map.



### RESOLUTION NO. 333 OF 2020

ACCEPTING GRANT FROM REGENTS OF UNIVERSITY OF NEW MEXICO ON BEHALF OF THE UNM HEALTH SCIENCES CENTER FOR PARTICIPATION IN THE FEDERAL AGENCY FOR HEALTHCARE RESEARCH AND QUALITY PROJECT EXTENSION FOR COMMUNITY HEALTHCARE OUTCOMES, TO ADVANCE IMPROVEMENTS IN COVID-19 PREPARDNESS, SAFETY, AND INFECTION CONTROL AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$6,000 from, and to execute a contract and any amendments thereto with, the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center in connection with the Federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes to advance improvements in COVID-19 preparedness, safety, and infection control at Monroe Community Hospital for the period of November 5, 2020 through February 18, 2021.
- Section 2. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0406

ADOPTION: Date: December 8, 2020 Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE

DATE:

EFFECTIVE DATE OF RESOLUTION

12/17/2020

### RESOLUTION NO. 334 OF 2020

ACCEPTING GRANT FROM THE CARES ACT PROVIDER RELIEF FUND – HHS STIMULUS, COVID INFECTION/MORTALITY RATE INCENTIVE PROGRAM DISTRIBUTION, TO SUPPORT SAFEGUARDING RESIDENTS FROM PERILS OF CORONAVIRUS PANDEMIC AT MONROE COMMUNITY HOSPITAL

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$45,805.10 from, and to authorize a contract and any amendments thereto with, the CARES Act Provider Relief Fund HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution to support safeguarding residents from the perils of the Coronavirus Pandemic at Monroe Community Hospital for the period of November 2, 2020 through December 31, 2020.
- Section 2. The 2020 operating budget of Monroe Community Hospital is amended by appropriating the sum of \$45,805.10 into hospital fund 9012, funds center 620101000 MCH Administration.
- Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
- Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.
- Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0 Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0407

ADOPTION: Date: December 8, 2020 Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

EFFECTIVE DATE OF RESOLUTION:

### RESOLUTION NO. 335 OF 2020

# APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION – LOCAL 828, UNIT 7400

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. The Memorandum of Agreement between the Monroe County Executive and the Civil Service Employees Association Local 828, Unit 7400, dated November 9, 2020 is hereby approved.
- Section 2. Funding for this agreement is included in the 2020 operating budget of the County and will be requested in future years' budgets.
- Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0408

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE:

EFFECTIVE DATE OF RESOLUTION:

117/2816

### RESOLUTION NO. 336 OF 2020

# APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION, PART-TIME UNIT 7401

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Agreement between the Monroe County Executive and the Civil Service Employee Association, Part-Time Unit 7401, for the period of January 1, 2020 through December 31, 2021 is hereby approved.

Section 2. Funding for this agreement is included in the 2020 operating budgets of the corresponding departments and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0 File No. 20-0409

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE

DATE:

EFFECTIVE DATE OF RESOLUTION:

12/17/2020

# RESOLUTION NO. 337 OF 2020

#### MORTGAGE TAX DISTRIBUTION

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report (File No. 00 ), showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$9,898,436.50 for the period April 1, 2020 through September 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2020 as follows: one to the City of Rochester, Treasurer, in the amount of \$1,369,158.63 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

# MORTGAGE TAX DISTRIBUTION TO THE SEVERAL TAX DISTRICTS OF MONROE COUNTY

Brighton		\$ 613,950.46
Chili		305,644.80
Clarkson		82,939.30
*Brockport Village		844.52
East Rochester		67,577.07
Gates		272,164.38
Greece		1,122,169.36
Hamlin		146,073.33
Henrietta		672,455.32
Irondequoit		596,115.34
Mendon		202,160.04
Honeoye Falls Village		21,942.34
Ogden		246,223.61
Spencerport Village		22,484.22
Parma		230,449.01
Hilton Village		33,494.75
Penfield		913,610.53
Perinton		985,802.42
Fairport Village		50,912.71
Pittsford		861,796.25
Pittsford Village		25,582.99
Riga		65,750.01
Churchville Village		13,576,99
Rush		59,486.18
Sweden		75,161.44
*Brockport Village		16,286.45
Webster		741,166.18
Webster Village		32,367.87
Wheatland		42,480.22
Scottsville Village		8,619.78
Town and Village Totals		\$8,529,277.87
City of Rochester		1,369,158.63
TOTAL		\$9,898,436.50
*Brockport Total:	\$17,130.97	· · · · · · · · · · · · · · · · · · ·

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 – CV: 11-0 File No. 20-0410

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: VETOED: \_\_\_\_

DAT

EFFECTIVE DATE OF RESOLUTION: | /2/17/2076

# RESOLUTION NO. 338 OF 2020

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICTS FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the 8th day of December, 2020, at 6:15 p.m., 6:16 p.m., 6:17 p.m. and 6:18 p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

# GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- In-District and out-of-District agreements may be developed based on but not limited to loadings
  placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

# SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County =

Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

= Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

\$30.00

0.470.

h = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

### OTHER CHARGES - WHERE APPLICABLE

#### A. Application Fees for Licenses or Permits under the Sewer Use Law

(1	) Initial	Application	for License or	Permit (3 \	Year) \$125.00
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- (2)Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

(4)\$125.00

Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

# D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

# E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

# F. <u>Treatment Plan Disposal Fee</u>

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

### SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2021.

# NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

# Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

### <u>SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS</u>

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

#### Definitions:

S.F. = Surcharge Factor.

BOD	=	Milligrams per liter of Biochemical Oxygen Dema	and, as defined in Section 2.12 of the
SS	=	Monroe County Sewer Use Law. Milligrams per liter of Suspended Solids, as define	ed in Section 2.55 of the Monroe County
P	=	Sewer Use Law. Milligrams per liter of Phosphorus, as defined in S	ection 2.33 of the Monroe County Sewer Use
a	=	Law. Proportionate cost to treat a lb. of Biochemical O	exygen Demand (BOD) and is established at
b	=	0.470.  Proportionate cost to treat a lb. of Suspended Sol	ids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P	) and is established at 0.025.
<u>OTHE</u>	ER CHA	RGES - WHERE APPLICABLE	
A.	Applic	ation Fees for Licenses or Permits under the Sev	ver Use Law
	(1)	Initial Application for License or Permit (3 Year)	\$125.00
	(2)	Renewal License or Permit Applications (3 Year)	\$75.00
	(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed	
		under Environmental Conservation Law	
		Section 27-0301 of New York State	\$30.00
	(4)	Specialty Short Term Discharge Permit (Note – permit issued with no fee for	\$125.00
		wastewater transported to treatment plants.	
		Permit fees already recovered in disposal fee)	
В.	<u>Septic</u>	Tank Hauling Rates Charge for Scavenger Waste	\$42.00/1,000 gallons
C.	<u>Dispos</u>	sal of Vactor Spoils	
	(1)	Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle	\$89.00/Cubic Yard
		Capacity	
	(2)	Charge for disposal of Vactor Spoils	\$58.00/Ton
		(Tons) Based on certified scale house receipt	
D.	Collect	tion System Charges	
	(1)	Review of Plans and construction	\$300.00/lot - minimum of 1 lot
		monitoring (Due prior to plan approval)	
	(2)	Inspection of privately constructed sewers (Due prior to plan approval.	\$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
		No charge for existing sewers inside	430.00 minimum, as applicable
	ed.)	subdivision boundaries.)	
	(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of	\$10,000/pump station
		sanitary sewer. To be included in letter of credit for construction of sewers.)	
		or established on or sewers,	

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

# E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

# F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

# H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

# IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

# Operation and Maintenance Charge for properties Receiving Local <u>Collection System Services</u>

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

In-District and out-of-District agreements may be developed based on but not limited to loadings
placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

# SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

# Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the
		Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County
		Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
		<del></del> ···
а	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	
u	_	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

### OTHER CHARGES - WHERE APPLICABLE

Turbitation and the con-

### A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)	Initial Application for License or Permit (3 Year)	\$125.00
(2)	Renewal License or Permit Applications (3 Year)	\$75.00
(3)	Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State	\$30.00
	Section 27-0501 of New Tork State	220.00
(4)	Specialty Short Term Discharge Permit	\$125.00

(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

# B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

### C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

# D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

# E. <u>Charges for Private Sewer Maintenance</u>

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

# F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee Residuals Disposal Fee (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

\$430.00/dry ton \$430.00/dry ton

# G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

# H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

### **SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

# ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

### **NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection — residential \*
\$400.00 per connection — non-residential \*

\* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

# SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. = 
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

### Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County =

Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

= Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. Ь =

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

### OTHER CHARGES - WHERE APPLICABLE

#### A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed

under Environmental Conservation Law Section 27-0301 of New York State

(4) Specialty Short Term Discharge Permit \$125.00

(Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

В. Septic Tank Hauling Rates

> Charge for Scavenger Waste \$42.00/1,000 gallons

\$30.00

C. Disposal of Vactor Spoils

Charge for disposal of Vactor Spoils \$89.00/Cubic Yard (Cu. Yds.) Based on half of vehicle

Capacity

(2)Charge for disposal of Vactor Spoils \$58.00/Ton

(Tons) Based on certified scale house

receipt

#### D. Collection System Charges

(1)Review of Plans and construction \$300.00/lot - minimum of 1 lot monitoring (Due prior to plan approval)

(2)Inspection of privately constructed \$0.50/foot of sewer & lateralssewers (Due prior to plan approval. \$50.00 minimum, as applicable

No charge for existing sewers inside

subdivision boundaries.)

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

# E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

### F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

# H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency File No. 20-0411

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE: \_ *しん* 

EFFECTIVE DATE OF RESOLUTION:

117/2020

# RESOLUTION NO. 339 OF 2020

# AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2020 OPERATING BUDGET

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2020 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency File No. 20-0412

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

EFFECTIVE DATE OF RESOLUTION:

DN: 12/17/2/12 X

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	то	FROM
9001	89	CULTURAL & EDUCATION SVCS	5901010000	MCC	504355	\$ 100,000	
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	406100	-	\$ 100,000
9001	89	CULTURAL & EDUCATION SVCS	5902010000	Authorized Agencies	504215	\$ 6,546,500	
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	402015	0.0.000	\$ 6,546,500
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507010	\$ 120	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 11,241	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507010	\$ 372	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507010	\$ 1,225	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 6,993	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 1,732	-
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507010	\$ 1,950	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507010	\$ 15,098	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507010	\$ 3,326	
9001	24	PUBLIC SAFETY	2403050000	ALT TO JAIL EXPAN	507010	\$ 222	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507010	\$ 47	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 3,928	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507010	\$ 364	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 1,511	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507010	\$ 227	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 193	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 373	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507010	\$ 1,302	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 1,403	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 5,102	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 5,314	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 28,268	
9001	38	SHERIFF		ROAD PATROL ZONE A	507010	\$ 41,303	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 41,278	
9001	38	SHERIFF		ROAD PATROL ZONE C	507010	\$ 43,090	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 47,506	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 6,896	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 9,335	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 406	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 18,115	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507010	5 314	
9001	36	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 2,527	
9001	36	SHERIFF	3603140000	AIRPORT SECURITY	507010	\$ 12,483	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 22,540	
9001	38	SHERIFF	$\rightarrow$	PRISONER TRANSPORT	507010	\$ 34,063	
9001	38	SHERIFF		SECURITY UNIT	507010	\$ 236,499	
9001	38	SHERIFF		JAIL VISITATION	507010	\$ 11,638	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 6,899	
9001	38	SHERIFF		JAIL MAINTENANCE		\$ 2,262	
9001	-	SHERIFF	$\overline{}$	COURT SECURITY		\$ 1,944	
9001	38	SHERIFF		COURT SECURITY - GRANT		\$ 25,956	
9001	38 3	SHERIFF		COURT SECURITY - APPELLATE GRANT	$\rightarrow$	\$ 1.513	
_	$\rightarrow$	SHERIFF		STAFF SERVICES ADMINISTRATION	$\rightarrow$	\$ 13.871	_
_	$\overline{}$	SHERIFF		FLEET MAINTENANCE		\$ 3,056	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	то	FROM
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507010	\$ 1,459	PROM
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507010	\$ 840	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010		
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 3,451	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010		
9001	51	HUMAN SERVICES	5102080000	CHILD PROT INT/AFT H	507010	- 0.000	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010		
9001	-	HUMAN SERVICES	5102080000	CHILD PROT MGT		\$ 41,037	_
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 42,510	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507010	\$ 5.336	
9001	51	HUMAN SERVICES	5103020000		507010	\$ 441	
9001	51	HUMAN SERVICES		FIN ASSIST OPERATION	507010	\$ 20,344	
9001	51		5103020100	MEDICAID ADMIN	507010	\$ 1,779	
	_	HUMAN SERVICES	\$103020200	CARE MANAGEMENT	507010	\$ 5,399	_
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 2,127	
9001	_	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 1,885	
9001	_	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 3.667	
9001		HUMAN SERVICES	5103120000	QUALITY REVIEW	507010	\$ 747	
9001		HUMAN SERVICES		HEAP	507010	\$ 4,171	
9001	-	HUMAN SERVICES		DHS-CSEU	507010	\$ 511	
9001	_	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	5 0,319	
9001	-	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 3,369	
9001	_	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 6,167	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 2.076	
9001	_	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 5.221	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507010	\$ 149	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507010	\$ 167	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507010	\$ 390	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507010	\$ 122	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 5,492	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	\$ 57	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 863	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 20	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 18	
9001	58	PUBLIC HEALTH		IMMUNIZATION PRG	507010	\$ 82	
9001	5a	PUBLIC HEALTH		PEDIATRIC CLINIC	507010	\$ 51	-
9001	58	PUBLIC HEALTH		MATERNAL/CHILD HEALTH SERVICES ADMIN	507010	\$ 20	
9001	58	PUBLIC HEALTH		NURSE FAMILY PARTNERSHIP	507010	\$ 75	
9001	$\rightarrow$	PUBLIC HEALTH		FORENSIC PATH/ADMIN	507010	\$ 431	
9001	_	PUBLIC HEALTH		ME SERVICES	507010	\$ 5,185	
9001		PUBLIC HEALTH		ENVIRONMENTAL HEALTH ENGINEERING	507010	S 94	
9001	-	PUBLIC HEALTH		LEAD PROGRAMS	507010		
9001	_	PUBLIC HEALTH		EI SERVICE COORDINATION	507010	\$ 218 \$ 14	
9001	_	PUBLIC HEALTH		EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507010		
9001	$\rightarrow$	VETERANS SERVICE AGENCY		VETERANS SVC	_	\$ 113	
9001	_	VETERANS SERVICE AGENCY		DWYER PEER TO PEER SUPPORT	507010	\$ 2,681	
9001	-	ENVIRONMENTAL SERVICES			507010	\$ 38	
9001		BOARD OF ELECTIONS		ENGINEERING ADMIN	507010	\$ 693	
_		PUBLIC SAFETY		BOE SUPPORT	507010	\$ 398	
POU I	4	FUBLIC SAPERT	2403020100 .	JV SVC FAMILY DIV	507010	<u>s 8 </u>	

FD	DEP	DP NAME	FUND CENTER	FC NAME	Cı	TO	FROM
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 5	TROM
9001	24	PUBLIC SAFETY	2408010000	PS COMMUNICATIONS	507010	\$ 2	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 12	
9001	24	PUBLIC SAFETY	2405030100	OEM	507010	\$ 733	
		PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 22	
	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 3	
	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 260	
_	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 24	
	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 5,298	
_	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010		
001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 3.136 \$ 2.758	
	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	-	
	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 1,943 \$ 2,812	
	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010		_
	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 60	
	-	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 714	
_	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 8	_
$\rightarrow$	38	SHERIFF	3803120500	MARINE/PK SECURITY		\$ 942	
	38	SHERIFF	3803120300	AIRPORT SECURITY	507010	\$ 119	
		SHERIFF	3804010000		507010	\$ 1,407	
***		SHERIFF		JAIL BUREAU ADMIN	507010	\$ 1,012	
_				PRISONER TRANSPORT	507010	\$ 955	
	$\rightarrow$	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 6,770	
	_	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 84	
$\rightarrow$	$\overline{}$	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 282	
	_	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 26	
$\rightarrow$	$\overline{}$	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 83	
$\overline{}$	_	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 398	
$\overline{}$	_	SHERIFF		FLEET MAINTENANCE	507010	\$ 35	
		SHERIFF		POLICE QUARTERMASTER	507010	5 4	
$\rightarrow$	$\rightarrow$	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 157	
$\rightarrow$	_	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 184	
	_	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 16	
	_	HUMAN SERVICES		CHILD PROT INT/AFT H	507010	\$ 552	
_	_	HUMAN SERVICES		CHILD PROT INV	507010	\$ 1,093	
	_	HUMAN SERVICES		CHILD PROT MGT	507010	\$ 604	
$\rightarrow$	$\rightarrow$	HUMAN SERVICES		ADULT PROTECTIVE	507010	\$ 54	
$\rightarrow$	$\rightarrow$	HUMAN SERVICES		FIN ASSIST OPERATION	507010	\$ 304	
		HUMAN SERVICES		MEDICAID ADMIN	507010	\$ 129	
		HUMAN SERVICES		CARE MANAGEMENT	507010	\$ 196	
	_	HUMAN SERVICES		EMERG SHELTER PRG	507010	\$ 187	
		HUMAN SERVICES		EMPLOYMENT SVCS	507010	\$ 58	
$\rightarrow$	$\rightarrow$			SSI SNAP	507010	\$ 290	
$\rightarrow$	$\rightarrow$			HEAP	507010	\$ 293	
$\rightarrow$	$\rightarrow$	HUMAN SERVICES		SP INVEST/SUPPORT	507010	\$ 63	
_	$\overline{}$			CH CTR ADMIN	507010	\$ 93	
		HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 301	
	_	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 15	
001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 232	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507010	\$ 112	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507010	\$ 38	
001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 1,090	
001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	S 14	
001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 13	
001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 5	
601	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 5	
001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 16	
001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 133	
001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 8	
1001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	5 6	
001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 63	
001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015	\$ 5,931	
001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507015	\$ 196	
001	-	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 546	
_	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015	\$ 3,689	
001	24	PUBLIC SAFETY		FAMILY ACCESS CONNECTION TEAM	507015	\$ 914	
001	24	PUBLIC SAFETY	_	ALTERNATIVES TO DETENTION - ATD	507015	\$ 1.029	
-	_	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507015	\$ 9,548	
	_	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507015	\$ 1,755	
***	_	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507015	\$ 117	
	$\rightarrow$	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507015	\$ 25	
	_	PUBLIC SAFETY	2405010000	PS COMMUNICATIONS	507015		
	$\rightarrow$	PUBLIC SAFETY		911 EMERGENCY COMM	507015		
	_	PUBLIC SAFETY		MUTL AID FIRE BUREAU	507015	\$ 192	
	_	PUBLIC SAFETY		EMERGENCY MEDICAL SVCS		8 850	
		PUBLIC SAFETY		OEM	507015	\$ 120	
	_	PUBLIC SAFETY		RADIOL/SHELTER	507015	\$ 102	
_		PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507015	\$ 197	
		PUBLIC SAFETY	$\overline{}$	OFFICE OF SAFETY & SECURITY	507015	\$ 557	
$\rightarrow$	<del></del> i	SHERIFF		SHERIFF ADMIN	507015	\$ 740	
		SHERIFF		CIVIL BUREAU	507015	\$ 4,275	
_	_	SHERIFF		POLICE BUREAU ADMIN	507015	\$ 2,803	
_	_	SHERIFF		ROAD PATROL ZONE A	507015	\$ 13.859	
		SHERIFF			507015	\$ 21,791	
	_			ROAD PATROL ZONE B	507015	\$ 21,778	
		SHERIFF		ROAD PATROL ZONE C	507015	\$ 22,734	
$\rightarrow$	$\rightarrow$	SHERIFF		CRIM INVESTIGATION POLICE COMMUNITY SVC	507015	\$ 25,063	
_				TACTICAL UNIT	507015	\$ 3,636	
	$\rightarrow$				507015	\$ 4.925	
_	_			NAVIGATION ENFC UNIT	507015	\$ 214	
	_			TRAFFIC ENFORCEMENT UNIT	507015	\$ 9.557	
$\rightarrow$	$\rightarrow$	SHERIFF		VICTIM ASSIST PRG	507015	\$ 166	
		SHERIFF		MARINE/PK SECURITY	507015	\$ 1,333	
	$\rightarrow$			AIRPORT SECURITY	507015	\$ 6,586	
				JAIL BUREAU ADMIN	507015	\$ 11,892	
-	$\rightarrow$			PRISONER TRANSPORT	507015	\$ 17.971	
	$\rightarrow$			SECURITY UNIT	507015	\$ <u>1</u> 24,774	
001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 6,140	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	то	FROM
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 3,840	711011
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 1,193	
9001	38	SHERIFF	3805010000	COURT SECURITY	507015	\$ 1,026	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 13,594	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507015	\$ 798	
9001	36	SHERIFF	3606010000	STAFF SERVICES ADMINISTRATION	507015	\$ 7,318	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 1,812	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 770	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507015	\$ 443	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 1,821	_
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 5,781	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 1,488	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	3 1,865	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 21,650	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 22,428	
9001	_	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 22.426	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507015	\$ 232	_
9001	_	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 10,733	
9001	_	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 939	
9001	_	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 2,848	
9001	_	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 1,122	
9001	_	HUMAN SERVICES		EMPLOYMENT SVCS	507015	\$ 994	
9001	51	HUMAN SERVICES	5103080000	SSISNAP	507015	\$ 1,934	
9001	$\rightarrow$	HUMAN SERVICES	5103120000	QUALITY REVIEW	507015	\$ 394	
9001	$\rightarrow$	HUMAN SERVICES		HEAP	507015	\$ 2,200	
9001		HUMAN SERVICES		DHS-CSEU	507015	\$ 270	
9001	-	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 3,334	-
9001	_	HUMAN SERVICES		CH CTR ADMIN	507015	s 1,778	
9001	_	HUMAN SERVICES		CH CTR CHILD CARE	507015	\$ 3,254	
9001	ightharpoonup	HUMAN SERVICES		CH CTR SUPPORT SVC	507015	\$ 1,095	
9001	ightharpoonup	HUMAN SERVICES		SPECIALIZED SECURE DETENTION - RTA	507015	- 11777	
9001	-	HUMAN SERVICES		RUNWYHMLESS YTH SVC	507015	\$ 2.755 \$ 7a	
9001	-	HUMAN SERVICES		MENTAL HEALTH ADMIN	507015	\$ 68	<del></del>
9001	_	HUMAN SERVICES		CTR SOC-LEGAL SV	507015	\$ 206	_
9001	_	PUBLIC HEALTH		PUBLIC HEALTH COMM	507015	\$ 84	
9001	ightarrow	PUBLIC HEALTH		OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 2,898	
9001	$\rightarrow$	PUBLIC HEALTH		CLINIC ADMIN/CNTRL S	507015		
9001	$\rightarrow$	PUBLIC HEALTH		TE CONTROL PRG	507015		
9001	$\rightarrow$	PUBLIC HEALTH		STD CLINIC	507015	\$ 455	
9001		PUBLIC HEALTH		STD INVEST/PREV	507015	\$ 11	
1001		PUBLIC HEALTH		IMMUNIZATION PRG	507015	5 9	_
9001	-	PUBLIC HEALTH		PEDIATRIC CLINIC	507015	\$ 43	
1001	_	PUBLIC HEALTH		MATERNAL/CHILD HEALTH SERVICES ADMIN	507015	\$ 27	
001		PUBLIC HEALTH		NURSE FAMILY PARTNERSHIP		3 11	
2001	_	PUBLIC HEALTH		FORENSIC PATH/ADMIN	507015	\$ 40	
1001	-	PUBLIC HEALTH		ME SERVICES	507015	\$ 228	
001	_	PUBLIC HEALTH			507015	\$ 2,735	
001	$\rightarrow$	PUBLIC HEALTH		ENVIRONMENTAL HEALTH ENGINEERING LEAD PROGRAMS	507015	\$ 50	
-001	A0	FORTIC HEALTH	2000110000	LEAD FRUGRAMS	507015	\$ 115	

FD	DEP	OP NAME	FUND CENTER	FC NAME	CI	то	FROM
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507015	S 7	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507015	\$ 60	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507015	\$ 1,414	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507015	\$ 20	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015	\$ 366	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 101	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 383	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 282	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 18	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 803	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 480	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 1,560	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 400	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 727	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	5 1,742	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 3,555	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 377	
9001	38	SHERIFF		SECURITY UNIT	507015	\$ 4	
9001	38	SHERIFF		FLEET MAINTENANCE	507015	\$ 140	
9001	51	HUMAN SERVICES		CHILD/FMLY PRG SUPT	507015	\$ 32	<del> </del>
9001	51	HUMAN SERVICES		CHILD/FMLY FOST/ADPT	507015	\$ 205	
-	${} \rightarrow$	HUMAN SERVICES		CHILD PROT INT/AFT H	507015	\$ 619	
9001	51	HUMAN SERVICES		CHILD PROT MGT	507015	\$ 563	_
9001	51	HUMAN SERVICES		ADULT PROTECTIVE	507015	\$ 209	
9001	-	HUMAN SERVICES		CH CTR CHILD CARE	507015	\$ 545	
9001	51	HUMAN SERVICES		SPECIALIZED SECURE DETENTION - RTA	507015	\$ 64	
9001	58	PUBLIC HEALTH	$\rightarrow$	ME SERVICES	507015	\$ 64	
9001	84	ENVIRONMENTAL SERVICES		ENGINEERING ADMIN	507015	\$ 106	
9001	$\rightarrow$	BOARD OF ELECTIONS	-	BOE SUPPORT	507D15	\$ 210	
9001	24	PUBLIC SAFETY		JV SVC FAMILY DIV	507015	3 4	
9001	24	PUBLIC SAFETY		FAMILY ACCESS CONNECTION TEAM	507015	\$ 3	
9001	$\rightarrow$	PUBLIC SAFETY		PS COMMUNICATIONS	507015	5 1	
9001	_	PUBLIC SAFETY	<del></del>	MUTL AID FIRE BUREAU	507015	\$ 6	
9001	24	PUBLIC SAFETY		OEM	507015	\$ 387	
	$\rightarrow$	PUBLIC SAFETY		RADIOL/SHELTER	507015	\$ 12	
9001	24	PUBLIC SAFETY		OFFICE OF SAFETY & SECURITY	507015	\$ 2	
9001	38	SHERIFF		SHERIFF ADMIN	507015	\$ 137	
_	-	SHERIFF		CIVIL BUREAU	507015	\$ 137	
	-	SHERIFF		POLICE BUREAU ADMIN	507015	\$ 3,323	
	-	SHERIFF		ROAD PATROL ZONE A	507015	\$ 1,655	
	-	SHERIFF		ROAD PATROL ZONE B	507015	3 1.455	
_	_	SHERIFF		ROAD PATROL ZONE C	507015	\$ 1,025	
	_	SHERIFF	-	CRIM INVESTIGATION	507015	\$ 1,378	
$\overline{}$	$\rightarrow$	SHERIFF	_	POLICE COMMUNITY SVC	507015	\$ 1.378	
	_	SHERIFF		FACTICAL UNIT	507015	\$ 377	
		SHERIFF		NAVIGATION ENFC UNIT	507015		
_	$\rightarrow$	SHERIFF		TRAFFIC ENFORCEMENT UNIT	507015	S 497	
		SHERIFF		MARINE/PK SECURITY	507015		
	- "			TESTS TO THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF T	201013	\$ 63	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 742	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 534	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 504	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 3,572	
1000	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 44	
2001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 149	
2001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 15	_
1001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 44	
10D1	38	SHERIFF	3805010000	STAFF SERVICES ADMINISTRATION	507015	\$ 210	
0001	38	SHERIFF	3808030000	FLEET MAINTENANCE	507015	\$ 19	
1000	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 2	
1001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 53	
K001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	S 97	
001	51	HUMAN SERVICES	\$102050000	CHILD/FMLY PREV SVC	507015	\$ 8	
001	_	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 291	
001	_	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 577	
001	-	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 319	
001	-	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015		
001	-	HUMAN SERVICES		FIN ASSIST OPERATION	_	\$ 29	
001	${} \rightarrow$	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 161	
001	-	HUMAN SERVICES	5103020200	CARE MANAGEMENT	_	\$ 66	
001	$\overline{}$	HUMAN SERVICES		EMERG SHELTER PRG	507015	\$ 104	
001		HUMAN SERVICES		EMPLOYMENT SVCS	507015	\$ 99	
001		HUMAN SERVICES		SSI SNAP	507015	\$ 30	
001		HUMAN SERVICES		HEAP	507015	\$ 153	
_	-	HUMAN SERVICES			507015	\$ 155	
		HUMAN SERVICES		SP INVEST/SUPPORT CH CTR ADMIN	507015	\$ 33	
	_	HUMAN SERVICES	$\overline{}$		507015	\$ 49	
		HUMAN SERVICES		CH CTR CHILD CARE	507015	\$ 159	
		HUMAN SERVICES		CH CTR SUPPORT SVC	507015	\$ 6	
	$\rightarrow$	HUMAN SERVICES		SPECIALIZED SECURE DETENTION - RTA	507015	\$ 123	
		HUMAN SERVICES		SOCIAL SVCS GRANTS	507015	\$ 59	
_	_			RUNWY/HMLESS YTH SVC	507015	\$ 20	
	_	PUBLIC HEALTH		OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 575	
_	$\rightarrow$	PUBLIC HEALTH		CLINIC ADMIN/CNTRL S	507015	\$ 7	
	$\rightarrow$			TB CONTROL PRG	507015	\$ 7	
$\overline{}$	$\rightarrow$	PUBLIC HEALTH	-	STD CLINIC	507015	\$ 3	
	$\rightarrow$	PUBLIC HEALTH		STO INVEST/PREV	507015	\$ 3	
		PUBLIC HEALTH	$\overline{}$	MMUNIZATION PRG	507015	\$ 9	
		PUBLIC HEALTH		PEDIATRIC CLINIC	507015	\$ 70	
_		PUBLIC HEALTH		NURSE FAMILY PARTNERSHIP	507015	5 4	
	$\rightarrow$	PUBLIC HEALTH		ME SERVICES	507015	\$ 4	
	$\rightarrow$	HUMAN RESOURCES		EMPLOYMENT SUPPORT SVCS	501000	\$ 824	
	$\overline{}$	OARD OF ELECTIONS		BOE SUPPORT	501000	\$ 77.524	
_	$\overline{}$			DIRECTOR'S OFFICE	501000	\$ 2.564	
-	_			PROB/CC ADMIN	501000	\$ 8,446	
				IV SVC FAMILY DIV	501000	\$ 48,227	
_	$\rightarrow$		2403020400 F	FAMILY ACCESS CONNECTION TEAM	501000	\$ 11,947	
201	24 F	PUBLIC SAFETY	2403020500	LITERNATIVES TO DETENTION - ATD	501000	\$ 13.452	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	то	FROM
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	501000	\$ 124,812	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	501000	\$ 22,936	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	501000	\$ 1,530	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	501000	5 322	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501000	\$ 27,091	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	501000	\$ 2,509	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501000	\$ 11,114	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	501000	\$ 1,566	
9001	_	PUBLIC SAFETY	2408030100	OEM	501000	\$ 1,332	
9001	_	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501000	\$ 2.574	
9001	-	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	501000	\$ 8,980	
9001	_	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501000	\$ 9,674	
9001	$\overline{}$	SHERIFF	3801010000	SHERIFF ADMIN	501000	\$ 55.878	
9001		SHERIFF	3802010000	CIVIL BUREAU	501000	\$ 36.647	-
9001	-	SHERIFF	3803010000	POLICE BUREAU ADMIN	501000	\$ 181,150	
9001	-	SHERIFF	3803020000	ROAD PATROL ZONE A	501000	\$ 284,845	
9001	-	SHERIFF	3803030000	ROAD PATROL ZONE B	501000	\$ 284,678	
9001	_	SHERIFF	3803040000	ROAD PATROL ZONE C	501000	\$ 297,171	
9001		SHERIFF	3803050100	CRIM INVESTIGATION	501000	\$ 327,625	
9001	_	SHERIFF	3803060000	POLICE COMMUNITY SVC	501000		
0001		SHERIFF	3803070000	TACTICAL UNIT			
9001	_	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501000	\$ 64,381	
9001		SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501000	\$ 2.797	
9001	-	SHERIFF	3803110000	VICTIM ASSIST PRG	501000	\$ 124,929	
9001		SHERIFF	3803170000	MARINE/PK SECURITY		\$ 2,168	_
0001	_	SHERIFF	3803140000	AIRPORT SECURITY	501000	\$ 17,427	
9001		SHERIFF	3804010000	JAIL BUREAU ADMIN	501000	\$ 86,093	
9001	${} =$	SHERIFF		PRISONER TRANSPORT	501000	\$ 155,445	
9001	${} \rightarrow$			SECURITY UNIT	501000	\$ 234.920	
-	=	SHERIFF SHERIFF			501000	\$ 1,631,030	
		SHERIFF		JAIL VISITATION	501000	\$ 80,263	
				JAIL RECORDS OFFICE	501000	\$ 47,581	
		SHERIFF		JAIL MAINTENANCE	501000	\$ 15.600	
	$\overline{}$	SHERIFF		COURT SECURITY	501000	\$ 13,408	
		SHERIFF		COURT SECURITY - GRANT	501000	\$ 179.008	
				COURT SECURITY - APPELLATE GRANT	501000	\$ 10,431	
		SHERIFF		STAFF SERVICES ADMINISTRATION	501000	\$ 95,664	
_		SHERIFF		FLEET MAINTENANCE	501000	\$ 21.076	
		SHERIFF		POLICE QUARTERMASTER	501000	\$ 10,062	
		HUMAN SERVICES		CHILD/FMLY SCV ADMIN	501000	\$ 5,790	
_	$\overline{}$	HUMAN SERVICES		CHILD/FMLY PRG SUPT	501000	\$ 23.801	
		HUMAN SERVICES		CHILD/FMLY FOST/ADPT	501000	\$ 75.565	
	$\rightarrow$	HUMAN SERVICES		CHILD/FMLY PREV SVC	501000	\$ 19,451	
$\overline{}$	_	HUMAN SERVICES		CHILD PROT INT/AFT H	501000	\$ 24,378	
		HUMAN SERVICES		CHILD PROT INV	501000	\$ 283,013	_
_	_	HUMAN SERVICES		CHILD PROT MGT	501000	\$ 293,175	
$\overline{}$		HUMAN SERVICES		ADULT PROTECTIVE	501000	\$ 35.803	
$\overline{}$	$\rightarrow$			FIN ASSIST ADMIN	501000	\$ 3.039	
1001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501000	\$ 140,306	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	то	FROM
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501000	\$ 12,270	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501000	\$ 37,233	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501000	\$ 14,669	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501000	\$ 12,997	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501000	\$ 25.287	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	501000	\$ 5.153	***
9001	51	HUMAN SERVICES	5103170000	HEAP	501000	\$ 28,764	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	501000	\$ 3,525	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501000	\$ 43,581	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501000	S 23,237	
9001	51	HUMAN SERVICES	5105020000	CH CTR CHILD CARE	501000	\$ 42.533	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501000	\$ 14,320	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501000	\$ 36,009	•
2001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	501000	\$ 1,025	
7001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	501000	\$ 1,155	
0001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	501000	\$ 2,690	
0001	\$a	PUBLIC HEALTH	5601010000	PUBLIC HEALTH COMM	501000	\$ 841	
2001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501000	\$ 37,876	
0001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501000	\$ 390	
1001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501000	\$ 5.950	
001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501000	\$ 140	
Ø01	58	PUBLIC HÉÄLTH	5802030200	STD INVEST/PREV	501000	\$ 122	
001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501000	\$ 564	
001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501000	\$ 354	
001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	501000	\$ 138	
1001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501000	\$ 523	
1001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	501000	\$ 2,976	
1001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501000	\$ 35.757	
100	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	501000	\$ 650	
001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	501000	\$ 1,503	
Ю01	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	501000	\$ 97	
001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000	\$ 779	_
O01	74	VETERANS SERVICE AGENCY		VETERANS SVC	501000	\$ 18,488	
001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	501000	\$ 253	
001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501000	\$ 4,782	
001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501005	\$ 1,320	
001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501005	\$ 5,011	
001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501005	\$ 3,693	
001	38	SHERIFF	3801010000	SHERIFF ADMIN	501005	\$ 230	
001	36	SHERIFF		POLICE BUREAU ADMIN	501005	\$ 10,502	
001	38	SHERIFF		POLICE COMMUNITY SVC	501005	\$ 6.271	
001	$\rightarrow$	SHERIFF		TACTICAL UNIT	501005	\$ 20,391	
001	${}$	SHERIFF	_	NAVIGATION ENFC UNIT	501005	\$ 5,233	
001	_	SHERIFF		TRAFFIC ENFORCEMENT UNIT	501005	\$ 9,506	
001	$\rightarrow$	SHERIFF		MARINE/PK SECURITY	501005	\$ 22,774	
001		SHERIFF		AIRPORT SECURITY	501005	\$ 46,473	
001		SHERIFF		JAIL BUREAU ADMIN	501005	\$ 4,922	
001	_	SHERIFF		SECURITY UNIT	501005	\$ 50	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501005	\$ 1,828	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501005	\$ 419	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501005	\$ 2.680	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501005	\$ 6.095	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501005	\$ 7,354	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501005	\$ 2,733	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501005	\$ 7,130	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501005	\$ 832	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501005	\$ 571	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501005	\$ 1,385	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501010	\$ 2,747	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501010	\$ 53	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501010	\$ 34	
9001	24	PUBLIC SAFETY	2408010000	PS COMMUNICATIONS	501010	\$ 17	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501010	5 82	
9001	24	PUBLIC SAFETY	2408030100	OEM	501010	\$ 5.054	
9001	24	PUBLIC SAFETY	2408030200	RADIOLISHELTER	501010	\$ 152	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501010	\$ 22	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501010	\$ 1,793	
9001	38	SHERIFF	3602010000	CIVIL BUREAU	501010	\$ 165	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501010	\$ 43,436	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501010	\$ 21,528	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501010	\$ 19.022	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501010	\$ 13,400	*
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501010	\$ 18,012	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501010	\$ 415	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501010	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501010	\$ 55	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501010	\$ 6,497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501010	\$ 819	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501010	\$ 9,700	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501010	\$ 6,982	
	_	SHERIFF		PRISONER TRANSPORT	501010	\$ 6.586	
		SHERIFF		SECURITY UNIT	501010	\$ 46,887	
	_	SHERIFF		JAIL VISITATION	501010	\$ 579	
-		SHERIFF		JAIL RECORDS OFFICE	501010	\$ 1,943	
$\overline{}$	$\rightarrow$	SHERIFF		JAIL MAINTENANCE	501010	\$ 194	
	$\rightarrow$	SHERIFF		COURT SECURITY - GRANT	501010	\$ 570	
	_	SHERIFF		STAFF SERVICES ADMINISTRATION	501010	\$ 2,740	
		SHERIFF		FLEET MAINTENANCE	501010	\$ 245	
	_	SHERIFF		POLICE QUARTERMASTER	501010	\$ 243	
-		HUMAN SERVICES		CHILD/FMLY PRG SUPT	501010	\$ 1,083	
$\overline{}$	_	HUMAN SERVICES		CHILD/FMLY FOST/ADPT	501010	\$ 1,259	
$\rightarrow$		HUMAN SERVICES		CHILD/FMLY PREV SVC	501010	\$ 107	
		HUMAN SERVICES		CHILD PROT INT/AFT H	501010	\$ 3,808	
	$\rightarrow$	HUMAN SERVICES		CHILD PROT INV	501010	\$ 7,540	
	_	HUMAN SERVICES		CHILD PROT MGT	501010	5 4,168	
$\rightarrow$	$\rightarrow$			ADULT PROTECTIVE	501010	\$ 376	<del></del> -
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FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501010	\$ 2.099	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501010	\$ 893	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501010	\$ 1,355	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501010	\$ 1,268	1
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501010	\$ 398	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501010	\$ 2,000	
9001	51	HUMAN SERVICES	5103170000	HEAP	501010	\$ 2,021	
9001	51	HUMAN SERVICES	\$105020000	SP INVEST/SUPPORT	501010	\$ 435	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501010	\$ 645	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501010	\$ 2,078	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501010	\$ 102	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501010	\$ 1,603	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	501010	\$ 775	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	501010	\$ 265	
9001	58	PUBLIC HEALTH		OFFICE OF PUBLIC HEALTH PREPAREDNESS	501010	\$ 7,519	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL 5	501010	\$ 97	<del>                                     </del>
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501010	\$ 90	-
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501010	\$ 37	
9001	_	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501010	\$ 37	
9001		PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501010	\$ 112	
9001	-	PUBLIC HEALTH		PEDIATRIC CLINIC	501010	\$ 915	
9001	$\overline{}$	PUBLIC HEALTH		NURSE FAMILY PARTNERSHIP	501010	\$ 56	
9001		PUBLIC HEALTH		ME SERVICES	501010	\$ 54	-
9001	_	FINANCE-UNALLOCATED		STATE OF EMERGENCY	501000	3 34	4 7 2 2 2 4 4 2
	-	1044102-014122-001122	7200010100	GENERAL FUND TOTAL	301000	\$ 14,481,616	\$ 7.835,118
	-			GENERAL FOND TOTAL		3 14,481,618	\$ 14,481,616
	Н				_		
1825	80	Transportation	8002010000	Traffic Investigation	NA .	\$ 38,208	
1807	$\vdash$	Pure Waters	-	BSCPWD	NA NA		
1621	-	Transportation		Maintenance of Bridges	NA NA		
1628	_	Environmental Services		County Office Building	NA I		
9002		Transportation		Traffic Investigation	Cash	\$ 1,502,610	
9007		Pure Waters		BSCPWD	Cash		\$ 36.208
9002		Transportation		Maintenance of Bridges	Cash		\$ 3,064
9020	_	Environmental Services		County Office Building			\$ 46,196
1020	-	Elitarollilarias coltoca	00000	CAPITAL TOTAL	Cash		\$ 1,502,810
				CAPITAL TOTAL		\$ 1,590,279	\$ 1,590,279
9007	84	Environmental Services	8573030000	NVVQ Operations	504705		
	$\rightarrow$	Environmental Services			504205	\$ 157,520	
	_	Environmental Services			504512	\$ 100,000	
	$\rightarrow$	Environmental Services			504205	\$ 100.000	
	-	Environmental Services			504280	\$ 100,000	
_	$\rightarrow$	Environmental Services			505005		\$ 357,520
	-				541600		\$ 100.000
	-	ENVIRONMENTAL SERVICES			507010	\$ 59,245	
	-	ENVIRONMENTAL SERVICES			507010	\$ 4.263	
	$\rightarrow$	ENVIRONMENTAL SERVICES			507010	\$ 5.252	
_	$\rightarrow$	ENVIRONMENTAL SERVICES			507010	\$ 1,434	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507010	\$ 205	

-	las:		<u> </u>						
FD	DEP		FUND CENTER		CI	TO			FROM
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$	4		
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$	87		
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	5	1	Ι	
9007	64	ENVIRONMENTAL SERVICES	8572910000	PURE WATERS ADMIN	507015	\$ 31.	257		
9007	54	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2.	260	1	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 2.	771		
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	5	758		
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	5	576	$\Box$	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$	59	-	
9007	64	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	s	108		
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	S	2	_	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	S	46		
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	S	1	_	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501000	\$ 408.			
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501000	\$ 29,			
9007	54	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501000	\$ 36.			
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501000		387	_	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501005		534	_	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501005		777	⊢	
9007	84	ENVIRONMENTAL SERVICES		PURE WATERS ADMIN	501010		115	-	_
9007	64	ENVIRONMENTAL SERVICES		PW INDUSTRIAL WASTE	501010	3 1/s S	_	_	
9007	84	ENVIRONMENTAL SERVICES		PW LABORATORY	501010		26	_	
9007	84	ENVIRONMENTAL SERVICES		GIS	501010	5 (	100	_	
9001	12	FINANCE-UNALLOCATED		STATE OF EMERGENCY	501000	, -	9	_	
	1	THAT THE CONTROL OF THE STATE O	1200070100	PURE WATERS FUND TOTAL	201000			\$	502,934
	-	<del></del>		PORE WATERS FOND TOTAL		\$ 1,060,4	154	8	1,060,454
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507010				
9009	84	ENVIRONMENTAL SERVICES		SOLID WASTE ADMIN			36		
9009	84	ENVIRONMENTAL SERVICES		SOLID WASTE ADMIN	507015		83		
9001	12	FINANCE-UNALLOCATED		STATE OF EMERGENCY	501000	\$ 3,6	193		
-	1.2	THORITOC DITACLOUNTED	1209070100		501000			\$	4.512
<del></del>	Н			SOLID WASTE FUND TOTAL		\$ 4,5	12	\$	4,512
9010	61	AIRPORT	8102010000	AIRPORT SECURITY	507040				
9010		AIRPORT		AIRPORT CR/FIRE/RES	507010		01		
9010	-	AIRPORT		AIRPORT FIELD OP	507010	\$ 15,1	$\overline{}$		
9010	-	AIRPORT		AIRPORT CUSTODIAL OP	507010	\$ 9.3	_		
9010	-	AIRPORT	-	AIRPORT COSTODIAL OP	507010	\$ 7,6	$\rightarrow$		
9010	_	AIRPORT	- 11	AIRPORT SECURITY AIRPORT CR/FIRE/RES	507010		34		
9010		AIRPORT			507010		03		
9010		AIRPORT		AIRPORT FIELD OP	507010		23		
9010	-	AIRPORT		AIRPORT CUSTODIAL OP	507010		23		
9010	-			AIRPORT SECURITY	507015		17		
	ب	AIRPORT		AIRPORT CR/FIRE/RES	507015	\$ 6,0	_		
9010	_	AIRPORT		AIRPORT FIELD OP	507015	\$ 4.9	21		
9010	-	AIRPORT		AIRPORT CUSTODIAL OP	507015	\$ 4,1	26		
	_	AIRPORT		AIRPORT SECURITY	507015	5	18		
		AIRPORT	D400040000	AIRPORT CR/FIRE/RES	C07046		24 8		
9010					507015	\$ 3	71 🖡		
	81	AIRPORT	6104010000	AIRPORT CIUSTODIAL OP	507015		12	_	

FD	TOEP	DP NAME	FUND CENTER	FC NAME	Cı	то	CDON
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501000		FROM
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501000	\$ 4,145	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501000	\$ 104.690	_
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501000	\$ 64.332	
9010	61	AIRPORT	8102010000	AIRPORT SECURITY	501010	\$ 53.936	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501010	\$ 235	
9010	-	AIRPORT	5104010000	AIRPORT FIELD OP	501010	\$ 4,851	-
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501010	\$ 156 \$ 159	
9001	_	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000	\$ 159	
9001	-	THANGEGIACLOOKIED	1208070100	AIRPORT FUND TOTAL	301000	0 004 000	\$ 284,00
_	-			AIRPORT FOND TOTAL		\$ 284,003	\$ 284,00
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 5.213	
9012	62	MONROE COMMUNITY HOSPITAL	5201030000	A & G FISCAL SERVICES	507010		
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507010		
9012	52	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	S 1,919 S 2,153	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507010	\$ 2,153 \$ 1,991	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507010	5 1.991 5 1.046	
9012	82	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	,	
9012	82	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010		
9012		MONROE COMMUNITY HOSPITAL	5201120000	A & G VOLUNTEERS	507010		
9012	62	MONROE COMMUNITY HOSPITAL	5201150000	A & G MAILROOM	507010	\$ 219 \$ 595	
9012		MONROE COMMUNITY HOSPITAL	8202010000	MAINTÉNANCE & REPAIRS	507010		
9012		MONROE COMMUNITY HOSPITAL	8202020000	MAINTENANCE & REPAIRS-GROUNDS	507010	\$ 4,513 \$ 596	
9012	نصن	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010		
9012		MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507010	\$ 3.083 \$ 10,566	
9012		MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507010	\$ 4,754	
9012	-	MONROE COMMUNITY HOSPITAL	6202080000	DIÉTARY	507010	\$ 4,754 \$ 15,338	
9012		MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 15,338	
9012		MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 12,766	
9012	ب	MONROE COMMUNITY HOSPITAL		PER DIEM	507010	\$ 25,995	
9012	_	MONROE COMMUNITY HOSPITAL			507010	\$ 21,977	
9012	_	MONROE COMMUNITY HOSPITAL			507010	-	
9012	-	MONROE COMMUNITY HOSPITAL			507010		
9012		MONROE COMMUNITY HOSPITAL		FA4E	507010	\$ 16,996 \$ 23,031	
9012		MONROE COMMUNITY HOSPITAL		FRIW	507010	\$ 8,904	
9012		MONROE COMMUNITY HOSPITAL		FR3W	507010	\$ 20,285	
9012		MONROE COMMUNITY HOSPITAL		FR4W	507010		
9012		MONROE COMMUNITY HOSPITAL			507010		
9012		MONROE COMMUNITY HOSPITAL			507010	\$ 21,544 \$ 3,123	
9012		MONROE COMMUNITY HOSPITAL			507010		
9012	_	MONROE COMMUNITY HOSPITAL			507010		
9012		MONROE COMMUNITY HOSPITAL			507010	\$ 8.300 J	
9012		MONROE COMMUNITY HOSPITAL			507010		
9012	_	MONROE COMMUNITY HOSPITAL			507010	\$ 1.976	
9012	-	MONROE COMMUNITY HOSPITAL			_	\$ 2.543	
9012	_	MONROE COMMUNITY HOSPITAL			507010	\$ 5.259	
9012		MONROE COMMUNITY HOSPITAL			507010 507010	\$ 8,363	
9012	$\rightarrow$	MONROE COMMUNITY HOSPITAL			507010	\$ 1,759	
9414	V4	MORROE COMMUNITY NOSPITAL	0203030000	REGRES HUMAL INERAFT	9U/U10	\$ 8,610	

FD	DEP	DP NAME	FUND CENTER		CI	то	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507010	\$ 125	
9012	62	MONROE COMMUNITY HOSPITAL	5201010000	MCH ADMINISTRATION	507010	\$ 282	
1012	62	MONROE COMMUNITY HOSPITAL	5201060000	HUMAN RESOURCES	507010	S 10	
1012	62	MONROE COMMUNITY HOSPITAL	5201100000	A & G DATA PROCESSING	507010	\$ 43	
012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 1	
1012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 97	
1012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 72	
012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 5	
1012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 1,017	
012	62	MONROE COMMUNITY HOSPITAL	5203020000	PER DIEM	507010	\$ 3.770	
012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 2,179	
012	52	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 1,185	
012	62	MONROE COMMUNITY HOSPITAL	6203050000	FAZE	507010	\$ 1,965	
012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E •	507010	5 1,281	
012	-	MONROE COMMUNITY HOSPITAL	6203070000	FRIW	507010	\$ 684	
012	_	MONROE COMMUNITY HOSPITAL	5203080000	FR3W	507010	\$ 1,076	
012	_	MONROE COMMUNITY HOSPITAL	5203090000	FR4W	507010	\$ 1,458	
012	_	MONROE COMMUNITY HOSPITAL	6203100000	FRZW	507010	\$ 1,399	
012	_	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 584	
012	_	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 315	
012	_	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 148	
112		MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 415	
212	-	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010		
012		MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010		
012		MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 367	
012	_	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES		\$ 2,750	
012	_	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507015	\$ 293	
012	_	MONROE COMMUNITY HOSPITAL	8201050000	HUMAN RESOURCES	507015	\$ 1,012	
012	_	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507015	\$ 1,136	
012		MONROE COMMUNITY HOSPITAL	6201070000	A & G COMMUNICATION	507015	\$ 1,050	
					507015	\$ 552	
012 012		MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 347	
		MONROE COMMUNITY HOSPITAL		A & G UTILIZATION REVIEW	507015	\$ 2,240	
012	_	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507015	\$ 116	
112	$\rightarrow$	MONROE COMMUNITY HOSPITAL		A & G MAILROOM	507015	\$ 314	
012	_	MONROE COMMUNITY HOSPITAL	5202010000	MAINTENANCE & REPAIRS	507015	\$ 2,381	
112	_	MONROE COMMUNITY HOSPITAL		MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 315	
112		MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 1,616	
112		MONROE COMMUNITY HOSPITAL		HOUSEKEEPING	507015	\$ 5.575	
112	_	MONROE COMMUNITY HOSPITAL		LAUNDRY & LINEN	507015	\$ 2,508	
112	_	MONROE COMMUNITY HOSPITAL		DIETARY	1507015	\$ 8,092	
112	-	MONROE COMMUNITY HOSPITAL	-	CENTRAL SERVICES	507015	\$ 163	
112		MONROE COMMUNITY HOSPITAL		NURSING ADMINISTRATION	507015	\$ 6,735	
112	-	MONROE COMMUNITY HOSPITAL		PER DIEM	507015	\$ 13,715	
112	_	MONROE COMMUNITY HOSPITAL		HP3	507015	\$ 11.595	
112	-	MONROE COMMUNITY HOSPITAL		FA4CW	507015	\$ 10,374	
112	_	MONROE COMMUNITY HOSPITAL	6203050000	FAZE	507015	\$ 8,967	
112		MONROE COMMUNITY HOSPITAL	5203050000	FA4E	507015	\$ 12,151	
012	62	MONROE COMMUNITY HOSPITAL	8203070000	FRIW	507015	\$ 4,898	

FD	DEP	DP NAME	FUND CENTER	FC NAME	cı	TO	FROM
9012	82	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 10,702	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 12,459	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 11,366	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 1,648	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 4,951	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 4,379	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 2,687	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 1,043	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 1,342	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 2,774	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 4,412	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 928	
9012	82	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 3,487	
9012	82	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 66	
9012	82	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 338	
9012	_	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 156	
9012		MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 972	
9012	-	MONROE COMMUNITY HOSPITAL		MAINTENANCE & REPAIRS	507015	\$ 219	
9012	_	MONROE COMMUNITY HOSPITAL		MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 76	
9012	-	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 273	
9012	_	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 379	
	-	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 198	_
		MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 2,183	
9012	-	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 122	
9012	-	MONROE COMMUNITY HOSPITAL		PER DIEM	507015	\$ 28,998	
9012		MONROE COMMUNITY HOSPITAL		FA4CW	507015	\$ 115	
		MONROE COMMUNITY HOSPITAL		FR4W	507015	\$ 433	
$\overline{}$		MONROE COMMUNITY HOSPITAL		FR2W	507015	\$ 69	
	_	MONROE COMMUNITY HOSPITAL		PHARMACY	507015	\$ 437	
9012	<del></del>	MONROE COMMUNITY HOSPITAL		RESPIRATORY THERAPY	507015	\$ 2,911	
9012		MONROE COMMUNITY HOSPITAL		PHYSICAL THERAPY	507015	\$ 495	
9012	-	MONROE COMMUNITY HOSPITAL		OCCUPATIONAL THERAPY	507015	\$ 142	
9012		MONROE COMMUNITY HOSPITAL		SPEECH THERAPY	507015	\$ 275	
		MONROE COMMUNITY HOSPITAL		CLINIC	507015	\$ 2,325	
9012	_	MONROE COMMUNITY HOSPITAL		SOCIAL SERVICES	507015	\$ 2.325	
9012	$\rightarrow$	MONROE COMMUNITY HOSPITAL		PATIENT TRANSPORTATION	507015	\$ 59	
9012	$\rightarrow$	MONROE COMMUNITY HOSPITAL		RECREATIONAL THERAPY	507015	\$ 242	
9012		MONROE COMMUNITY HOSPITAL		CHAPLAINS	507015	\$ 205	
9012	_	MONROE COMMUNITY HOSPITAL		MCH ADMINISTRATION	507015	S 149	
	_	MONROE COMMUNITY HOSPITAL	-	HUMAN RESOURCES	507015	5 5	_
	_	MONROE COMMUNITY HOSPITAL		A & G DATA PROCESSING	507015	\$ 23	_
	_	MONROE COMMUNITY HOSPITAL		A & G UTILIZATION REVIEW	507015	\$ -	
9012	${} \rightarrow$	MONROE COMMUNITY HOSPITAL		OPERATIONS - SECURITY	507015	\$ 51	
9012		MONROE COMMUNITY HOSPITAL		DIETARY	507015	\$ 38	
	$\rightarrow$	MONROE COMMUNITY HOSPITAL		CENTRAL SERVICES	507015	\$ 30	
9012		MONROE COMMUNITY HOSPITAL		NURSING ADMINISTRATION	507015	\$ 537	
	_	MONROE COMMUNITY HOSPITAL		PER DIEM	507015		
_		MONROE COMMUNITY HOSPITAL		HP3	507015	\$ 1,989 \$ 1,150	
PO 12	VE 1	MOTITOL COMMONT PROCESSE	10503030000	I IF M	Janinia	\$ 1,150	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	10	FROM
9012	_	MONROE COMMUNITY HOSPITAL	5203040000	FA4CW	507015	\$ 625	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 1,037	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 676	
9012	52	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 361	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FR3W	507015	\$ 588	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 768	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 738	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 308	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 166	_
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 78	
9012	62	MONROE COMMUNITY HOSPITAL	5203180000	VENTILATOR UNIT	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 37	
9012	62	MONROE COMMUNITY HOSPITAL	5205030000	RECREATIONAL THERAPY	507015	5 194	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501000	\$ 35,952	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501000	\$ 3,831	
9012	62	MONROE COMMUNITY HOSPITAL	0201050000	A & G MATERIALS MGMT	501000	\$ 13,235	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501000	\$ 14,846	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	501000	\$ 13,728	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501000	\$ 7.217	
9012		MONROE COMMUNITY HOSPITAL		A & G DATA PROCESSING	501000	\$ 4,531	
9012	62	MONROE COMMUNITY HOSPITAL	5201110000	A & G UTILIZATION REVIEW	501000	\$ 29,275	
-	62	MONROE COMMUNITY HOSPITAL		A & G VOLUNTEERS	501000	\$ 1,512	
9012	-	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	501000	\$ 4,102	
9012		MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501000	\$ 31,124	
9012		MONROE COMMUNITY HOSPITAL		MAINTENANCE & REPAIRS-GROUNDS	501000	\$ 4,122	
9012		MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501000	\$ 21,121	
9012		MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501000	\$ 72,870	
9012	_	MONROE COMMUNITY HOSPITAL		LAUNDRY & LINEN	501000	s 72.870 S 32.787	
9012		MONROE COMMUNITY HOSPITAL		DIETARY	501000	\$ 105,778	
		MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501000	\$ 2,136	
	-	MONROE COMMUNITY HOSPITAL		NURSING ADMINISTRATION	501000	\$ 88,042	
_		MONROE COMMUNITY HOSPITAL		PER DIEM	501000	\$ 179,275	
_		MONROE COMMUNITY HOSPITAL		HP3	501000	\$ 151.587	
	${} =$	MONROE COMMUNITY HOSPITAL		FA4CW	501000		
9012		MONROE COMMUNITY HOSPITAL		FAZE	501000		
		MONROE COMMUNITY HOSPITAL		FA4E	501000		
		MONROE COMMUNITY HOSPITAL		FRIW	501000		
	بستت	MONROE COMMUNITY HOSPITAL		FR3W	501000	\$ 61,406	
	_	MONROE COMMUNITY HOSPITAL		FR4W	501000	\$ 139,898	
	_	MONROE COMMUNITY HOSPITAL		FR2W		\$ 162,858	
		MONROE COMMUNITY HOSPITAL		PHARMACY	501000	\$ 148.581	
					501000	\$ 21.538	
	_	MONROE COMMUNITY HOSPITAL		RESPIRATORY THERAPY	501000	\$ 64,713	
	$\rightarrow$	MONROE COMMUNITY HOSPITAL		PHYSICAL THERAPY	501000	\$ 57,239	
		MONROE COMMUNITY HOSPITAL		OCCUPATIONAL THERAPY	501000	\$ 35,126	
	-	MONROE COMMUNITY HOSPITAL		SPEECH THERAPY	501000	\$ 13,628	
		MONROE COMMUNITY HOSPITAL	5203160000	CLINIC	501000	\$ 17,541	
		MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501000	\$ 35.257	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501000	\$ 57,674	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	5205020000	PATIENT TRANSPORTATION	501000	\$ 12,134	
9012	62	MONROE COMMUNITY HOSPITAL	8205030000	RECREATIONAL THERAPY	501000	\$ 45,586	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501000	\$ 859	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501005	\$ 4,424	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501005	\$ 2,039	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501005	\$ 12,705	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501005	\$ 2,854	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501005	\$ 992	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501005	\$ 3,570	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501005	\$ 4,948	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501005	\$ 2,590	
9012	82	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501005	\$ 28,532	
9012	82	MONROE COMMUNITY HOSPITAL	5203010000	NURSING ADMINISTRATION	501005	\$ 1,593	
9012	62	MONROE COMMUNITY HOSPITAL		PER DIEM	501005	\$ 379.061	
9012	62	MONROE COMMUNITY HOSPITAL		FA4CW	501005	\$ 1,508	
9012	-	MONROE COMMUNITY HOSPITAL		FR4W	501005	\$ 5,665	
9012		MONROE COMMUNITY HOSPITAL		FR2W	501005	\$ 5,000	
9012	$\vdash$	MONROE COMMUNITY HOSPITAL		PHARMACY	501005		
9012	_	MONROE COMMUNITY HOSPITAL		RESPIRATORY THERAPY	_	\$ 5,707	
9012	_	MONROE COMMUNITY HOSPITAL		PHYSICAL THERAPY	501005	\$ 36,059	
9012	_	MONROE COMMUNITY HOSPITAL		OCCUPATIONAL THERAPY	501005	\$ 6.469	
9012	_	MONROE COMMUNITY HOSPITAL		SPEECH THERAPY	501005	\$ 1.857	
9012	_	MONROE COMMUNITY HOSPITAL		CLINIC	501005	\$ 3,596	
9012		MONROE COMMUNITY HOSPITAL			501005	\$ 30,398	
9012	$\mapsto$	MONROE COMMUNITY HOSPITAL		SOCIAL SERVICES	501005	\$ 2.674	
9012				PATIENT TRANSPORTATION	501005	\$ 1,157	
9012	$\rightarrow$	MONROE COMMUNITY HOSPITAL		RECREATIONAL THERAPY	501005	\$ 3,164	
	_	MONROE COMMUNITY HOSPITAL		CHAPLAINS	501005	\$ 2.575	
9012		MONROE COMMUNITY HOSPITAL		MCH ADMINISTRATION	501010	\$ 1,947	
9012	$\rightarrow$	MONROE COMMUNITY HOSPITAL		HUMAN RESOURCES	501010	\$ 69	
	$\rightarrow$	MONROE COMMUNITY HOSPITAL		A & G DATA PROCESSING	501010	\$ 300	
9012	$\overline{}$	MONROE COMMUNITY HOSPITAL		A & G UTILIZATION REVIEW	501010	\$ 6	_
9012	$\overline{}$	MONROE COMMUNITY HOSPITAL		OPERATIONS - SECURITY	501010	\$ 671	
9012	-			DIETARY	501010	\$ 498	
9012	_		$\overline{}$	CENTRAL SERVICES	501010	\$ 38	
9012				NURSING ADMINISTRATION	501010	\$ 7.014	
_	$\rightarrow$	MONROE COMMUNITY HOSPITAL		PER DIEM	501010	\$ 26,000	
	$\rightarrow$			HP3	501010	\$ 15,028	
	-			FA4CW	501010	\$ 8,173	
_	$\overline{}$			FA2E	501010	\$ 13.558	
_	_			FA4E	501010	\$ 8,837	
	$\rightarrow$			FRIW	501010	\$ 4,715	
	$\overline{}$			FR3W	501010	\$ 7,423	
$\overline{}$	$\rightarrow$			FR4W	501010	\$ 10,040	
	-			FR2W	501010	\$ 9,650	
_	_		8203120000	RESPIRATORY THERAPY	501010	\$ 4.027	
	$\rightarrow$		6203130000	PHYSICAL THERAPY	501010	\$ 2,174	
ightarrow	$\overline{}$			CLINIC	501010	\$ 1,023	
1012	62 8	MONROE COMMUNITY HOSPITAL	5203180000	/ENTILATOR UNIT	501010	\$ 2,865	

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	Т	TO	Т	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501010	3		$\vdash$	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501010	15	2.534	$^{-}$	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000	Ť	-	2	3,313,949
				HOSPITAL FUND TOTAL		5	3,313,949	+	3,313,949
	$\Box$					Ť		Ť	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	3	1.673	т	
9020	84	ENVIRONMENTAL SERVICES	6600010000	BUILDING OPERATIONS	507010	1 5	958	┢	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	3	3.557	Н	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507010	5	575	Н	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507010	s	385	H	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507010	3	2,323	$\vdash$	
9020	64	ENVIRONMENTAL SERVICES	5570010000	MAINT/CONSTRUCTION	507010	5	3.654		
9020	84	ENVIRONMENTAL SERVICES	5675010000	FLEET MAINTENANCE	507010	3	5,572	┪	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	1	251	Н	
9020	54	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	1		Н	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	s	19	Н	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	8	883	Н	
9020	84	ENVIRONMENTAL SERVICES	5500010000	BUILDING OPERATIONS	507015	3	506		
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	5	1,877		
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507015	\$	303		
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507015	3	203	$\vdash$	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507015	5	1,226	$\vdash$	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507015	3	1,928		
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	3	2,939		
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	s	136		
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	s	3	-	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$	10	-	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501000	s	11,538	Т	
902D	54	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	501000	\$	6,608	Н	
9020	64	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501000	3	24,532	$\vdash$	
9020	84	ENVIRONMENTAL SERVICES	8530010000	EBENEZER WATTS BLDG	501000	s	3,965		
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	501000	s	2,854	_	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	501000	\$	16,020	-	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	501000	s	25,201	_	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501000	\$	38,424		
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501010	5	1,798		
9020	84	ENVIRONMENTAL SERVICES	8625010000		501010	5	43		
9020	84	ENVIRONMENTAL SERVICES	8875010000		501010	s	130		
9001	12	FINANCE-UNALLOCATED	1209070100		501000	Ť		5	159,912
				INTERNAL SERVICES FUND TOTAL		\$	159,912	5	159,912
								Ė	
				GRAND TOTAL		1	19,304,446	5 1	9.304.446

### RESOLUTION NO. 340 OF 2020

## 2020 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2020 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$46,038,405,469 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$48,689,416,273.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2020, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

## MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2020 ASSESSMENTS FOR 2021 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,984,897,074	50,309,981	3,035,207,055	14,327,733	0	100.00%	3,035,207,055
CHILI	1,770,156,435	46,830,341	1,816,986,776	23,013,813	0	96.00%	1,892,694,558
CLARKSON	407,720,895	7,741,388	415,462,283	1,974,766	0	100.00%	415,462,283
GATES	1,873,940,435	48,008,398	1,921,948,833	262,768,774	0	100.00%	1,921,948,833
GREECE	5,452,643,915	94,295,970	5,546,939,885	207,177,535	0	100.00%	5,546,939,885
HAMLIN	413,029,504	6,416,716	419,446,220	6,308,633	0	91.00%	460,929,912
HENRIETTA	3,487,808,204	60,223,414	3,548,031,618	304,051,482	0	100.00%	3,548,031,618
IRONDEQUOIT	2,754,507,864	58,481,214	2,812,989,078	0	-13,618,705	91.00%	3,091,196,789
MENDON	925,007,713	11,959,615	936,967,328	0	-1,334,289	95.00%	986,281,398
OGDEN	1,252,860,486	15,433,676	1,268,294,162	25,297,763	0	98,00%	1,294,177,716
PARMA	938,438,366	13,002,305	951,440,671	12,224,613	0	97.00%	980,866,671
PENFIELD	3,220,951,230	31,219,763	3,252,170,993	19,967,574	0	87.00%	3,738,127,578
PERINTON	4,245,829,740	29,321,640	4,275,151,380	24,220,542	0	93.00%	4,596,936,968
PITTSFORD	3,217,879,691	29,585,421	3,247,465,112	15,901,843	0	95.00%	3,418,384,328
RIGA	367,851,695	8,587,481	376,439,176	1,271,234	0	93.00%	404,773,308
RUSH	294,294,973	7,741,720	302,036,693	2,303,476	0	84.00%	359,567,492
SWEDEN	704,660,187	11,492,782	716,152,969	51,861,460	0	100,00%	716,152,969
WEBSTER	3,004,803,461	26,050,529	3,030,853,990	39,910,873	0	74.00%	4,095,748,636
WHEATLAND	273,833,715	12,991,670	286,825,385	5,796,558	0	94.00%	305,133,388
EAST ROCHESTER	313,435,294	9,208,285	322,643,579	1,271,586	0	99.00%	325,902,605
ROCHESTER	7,003,440,775	551,511,508	7,554,952,283	1,091,098,167	0	100.00%	7,554,952,283
TOTAL COUNTY:	44,907,991,652	1,130,413,817	46,038,405,469	2,110,748,425	-14,952,994		48,689,416,273

94.555262710%

1,540,000,313

555,795,118

2,095,795,431

COUNTY RATE OF EQUALIZATION
COUNTY INCREASE (DECREASE) REAL ESTATE
COUNTY INCREASE (DECREASE) FRANCHISE
COUNTY INCREASE REAL & FRANCHISE

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 94.555262710%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency File No. 20-0413

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED: VETOED: SIGNATURE: VETOED: DATE: 12/17/2020

EFFECTIVE DATE OF RESOLUTION: 12/17/2020

#### RESOLUTION NO. 341 OF 2020

### UNPAID SCHOOL TAXES

### BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

- Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$23,990,510.66, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.
- Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7% as required under Section 1330 of the New York State Real Property Tax Law, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.
- Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

### 2020-2021 DELINQUENT SCHOOL TAX

		RELEVY	
TOWN	TAX	<b>PENALTY</b>	<b>TOTAL</b>
Brighton	1,932,787.24	135,393.80	2,068,181.04
Chili	834,085.53	58,411.49	892,497.02
Clarkson	266,267.69	26,683.14	292,950.83
Gates	1,633,612.23	114,414.41	1,748,026.64
Greece	3,021,858.61	211,705.79	3,233,564.40
Hamlin	215,133.23	21,281.11	236,414.34
Henrietta	2,377,825.90	166,855.41	2,544,681.31
Irondequoit	2,552,032.26	178,884.51	2,730,916.77
Mendon	492,892.87	34,543.50	527,436.37
Ogden	576,792.24	40,409.59	617,201.83
Parma	534,359.55	37,445.72	571,805.27
Penfield	1,589,179.62	111,440.41	1,700,620.03
Perinton	1,253,483.05	87,907.28	1,341,390.33
Pittsford	1,596,048.02	111,818.60	1,707,866.62
Riga	185,242.65	18,314.07	203,556.72
Rush	172,616.38	17,204.60	189,820.98
Sweden	881,177.19	61,707.91	942,885.10
Webster	1,800,966.48	126,229.73	1,927,196.21
Wheatland	153,990.43	15,423.49	169,413.92
E Rochester	313,143.01	30,941.92	344,084.93
TOTAL	22,383.494.18	1,607,016.48	23,990,510.66

Section 4.

This resolution shall take effect in accordance with Section C2-7 of the Monroe

County Charter.

Matter of Urgency File No. 20-0414

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

VETOED:

SIGNATURE:

EFFECTIVE DATE OF RESOLUTION:

### RESOLUTION NO. 342 OF 2020

# AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2021

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2021.

Matter of Urgency File No. 20-0415

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED

SIGNATURE:

DATE

EFFECTIVE DATE OF RESOLUTION: 12/11/262

### RESOLUTION NO. 343 OF 2020

### ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

### DELINQUENT WATER AND SEWER CHARGES FOR 2020 LEVY

TOWN NAME	<b>DELINQUENT SEWER</b>	DELINQUENT WATER
BRIGHTON	\$209.30	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	21,900.39	0.00
IRONDEQUOIT	0.00	185,803.79
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	00.00	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	21,352.78	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	0.00	0.00
TOWN TOTALS	<u>\$43,462.47</u>	\$185,803.79

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency File No. 20-0416

ADOPTION: Date: December 8, 2020

Vote: 29-0

ACTION BY THE COUNTY EXECUTIVE

APPROVED:

VETOED:

SIGNATURE:

DATE: 12/11/2020

EFFECTIVE DATE OF RESOLUTION:

2

### RESOLUTION NO. 344 OF 2020

# LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2021

### BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

TOWN	TOWN BUDGET
BRIGHTON	\$15,720,701.22
CHILI	7,171,841.52
CLARKSON	1,387,050.53
GATES	11,747,233.59
GREECE	34,198,411.66
HAMLIN	1,624,067.81
HENRIETTA	4,306,118.54
IRONDEQUOIT	18,084,806.91
MENDON	2,315,917.00
OGDEN	6,765,649.19
PARMA	2,559,279.47
PENFIELD	9,040,877.30
PERINTON	9,484,199.06
PITTSFORD	10,202,866.69
RIGA	0.00
RUSH	1,272,381.14
SWEDEN	2,432,228.38
WEBSTER	15,962,999.08
WHEATLAND	1,683,752.84
EAST ROCHESTER	0.00
TOTAL	\$155,960,381.93

- Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.
- Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency File No. 20-0417

ADOPTION: Date: December 8, 2020

Vote: 29-0

**ACTION BY THE COUNTY EXECUTIVE** 

APPROVED:

VETOED:

SIGNATURE:

DATE: <u>|2/17/2028</u>

EFFECTIVE DATE OF RESOLUTION:

By Legislators Delehanty and Hebert

Intro. No. 478

### MOTION NO. 121 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020), ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE LIFTED FROM THE TABLE

BE IT MOVED, that Resolution (Intro. No. 421 of 2020), entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be lifted from the table.

File No. 20-0336

ADOPTION: Date: December 8, 2020

Vote: 29-0

By Legislators Delehanty, Hebert and Morelle, Jr.

Intro. No. 479

### MOTION NO. 122 OF 2020

PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020) ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE ADOPTED

BE IT MOVED, that Resolution (Intro. No. 421 of 2020) entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be adopted.

File No. 20-0336

ADOPTION: Date: December 8, 2020 Vote: 29-0

#### MOTION NO. 123 OF 2020

### PROVIDING THAT INTRO. NO. 421 OF 2020 BE AMENDED

Be It Moved, that Intro. No. 421 of 2020, be amended as follows:

- Section 1. Appropriations are decreased by a total of \$50,000 across various departments, general fund 9001, various funds centers as attached, account 504005, Travel, as detailed in the attached Schedule A.
- Section 2. Appropriations are decreased by a total of \$100,000 across various departments, general fund 9001, various funds centers as attached, account 504505, Cellular Telephone, as detailed in the attached Schedule A.
- Section 3. Appropriations are decreased by a total of \$1,650,000 across various departments, general fund 9001, various funds centers as attached, account 501000, Salaries, as detailed in the attached Schedule A.
- Section 4. Appropriated Fund Balance is increased by \$700,000 in the Department of Finance-Unallocated, general fund 9001, funds center 1209020000, County General, account FBAL, Fund Balance.
- Section 5. Appropriations are increased by \$2,500,000 in Legislature, general fund 9001, fund center 1001020000, Community Contingency Fund.

File No. 20-0336

ADOPTION: Date: December 8, 2020

Vote: 20-9

(Legislators Barnhart, Bauroth, Baynes, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson Voted in the Negative.)

OBJECTED to by the County Executive on December 10, 2020 via file no. 20-0432.

RECONSIDERED and APPROVED by the County Legislature on December 10, 2020 via Motion No. 127 of 2020.

### **SCHEDULE A**

### Appropriations are decreased as follows:

Appropri	ations	are decreased	as tollows:			
Account	9001	1101010000	commitment item	504005	by	\$ 1,040
Account	9001	. 1201010000	commitment item	504005	by	\$ 254
Account	9001	1203010000	commitment item	504005	by	\$ 65
Account	9001	1206010000	commitment item	504005	by	\$ 130
Account	9001	1403010000	commitment item	504005	by	\$ 390
Account	9001	1601010000	commitment item	504005	by	\$ 195
Account	9001	1602010000	commitment item	504005	by	\$ 26
Account	9001	1603010000	commitment item	504005	by	\$ 26
Account	9001	1604010000	commitment item	504005	by	\$ 195
Account	9001	1606010000	commitment item	504005	by	\$ 26
Account	9001	1607010000	commitment item	504005	by	\$ 33
Account	9001	1608010000	commitment item	504005	by	\$ 26
Account	9001	1701010000	commitment item	504005	by	\$ 1,040
Account	9001	1801010000	commitment item	504005	by	\$ 260
Account	9001	2101010000	commitment item	504005	by	\$ 130
Account	9001	2401010000	commitment item	504005	bу	\$ 520
Account	9001	2403010000	commitment item	504005	by	\$ 650
Account	9001	2403020100	commitment item	504005	by	\$ 65
Account	9001	2406010000	commitment item	504005	by	\$ 390
Account	9001	2407010000	commitment item	504005	by	\$ 520
Account	9001	2408010100	commitment item	504005	by	\$ 26
Account	9001	2408040100	commitment item	504005	by	\$ 195
Account	9001	2408050000	commitment item	504005	bу	\$ 130
Account	9001	2501010000	commitment item	504005	by	\$ 1,885
Account	9001	2601010000	commitment item	504005	by	\$ 1,300
Account	9001	2901010000	commitment item	504005	by	\$ 1,560
Account	9001	3801010000	commitment item	504005	by	\$ 1,950
Account	9001	3802010000	commitment item	504005	by	\$ 650
Account	9001	3803010000	commitment item	504005	by	\$ 1,300
Account	9001	3803050100	commitment item	504005	by	\$ 1,430
Account	9001	3803070000	commitment item	504005	by	\$ 7,807
Account	9001	3803080000	commitment item	504005	by	\$ 130
Account	9001	3804010000	commitment item	504005	by	\$ 1,690
Account	9001	3805010000	commitment item	504005	by	\$ 1,040
Account	9001	3806010000	commitment item	504005	by	\$ 780
Account	9001	5101010000	commitment item	504005	by	\$ 910
Account	9001	5102010000	commitment item	504005	by	\$ 9,935
Account	9001	5103020000	commitment item	504005	by	\$ 975
Account	9001	5103020100	commitment item	504005	by	\$ 260
Account	9001	5103300000	commitment item	504005	by	\$ 130
Account	9001	5105020000	commitment item	504005	by	\$ 455
Account	9001	5107010000	commitment item	504005	by	\$ 195
Account _	9001	5108010000	commitment item	504005	bγ	\$ 260

Account	9001	5109010000	commitment item	504005	by	\$	104	
Account	9001	5501010000	commitment item	504005	by	\$	659	
Account	9001	5601010000	commitment item	504005	by	\$	98	
Account	9001	5701010000	commitment item	504005 I	by	\$	390	
Account	9001	5801010000	commitment item	504005	bγ	\$	1,690	
Account	9001	5801070000	commitment item	504005 I	by	\$	130	
Account	9001	5802010000	commitment item	504005 l	by	\$	130	
Account	9001	5802020000	commitment item	504005 l	by	\$	156	
Account	9001	5802030200	commitment item	504005 k	עכ	\$	130	
Account	9001	5802050100	commitment item	504005 b	•	\$	98	
Account	9001	5802070000	commitment item	504005 b	Jy	\$	631	
Account	9001	5804010000	commitment item	504005 t	•	\$	520	
Account	9001	5804020000	commitment item	504005 b	Jy	\$	650	
Account	9001	5804020100	commitment item	504005 b	•	\$	1,885	
Account	9001	5804020200	commitment item	504005 E	·	\$	507	
Account	9001	5806010000	commitment item	504005 b	•	\$	65	
Account	9001	5806020000	commitment item	504005 b	Dy	\$	260	
Account	9001	5806050000	commitment item	504005 b	ΣÝ	\$	26	
Account	9001	5806060000	commitment item	504005 b	-	\$	13	
Account	9001	5807010000	commitment item	504005 b	-	\$	39	
Account	9001	5807500000	commitment item	504005 b		\$	130	
Account	9001	5809010000	commitment item	504005 b	-	\$	715	
Account	9001	1101010000	commitment item	504505 b	•	\$	600	
Account	9001	1206010000	commitment item	504505 b		\$	210	
Account	9001	1401010000	commitment item	504505 b	*	\$	300	
Account	9001	1403010000	commitment item	504505 b	y	\$	255	
Account	9001	1601010000	commitment item	504505 b	-	\$	75	
Account	9001	1602010000	commitment item	504505 b	У	\$	105	
Account	9001	1608010000	commitment item	504505 b	у .	\$	285	
Account	9001	1701010000	commitment item	504505 b	у	\$	150	
Account	9001	1801010000	commitment item	504505 b	у	\$	630	
Account	9001	2101020000	commitment item	504505 b	y .	\$	375	
Account	9001	2102020000	commitment item	504505 b	у	\$	216	
Account	9001	2401010000	commitment item	504505 b	у :	\$	285	
Account	9001	2403010000	commitment item	504505 b	у :	\$	1,890	
Account	9001	2406010000	commitment item	504505 b	у :	\$	900	
Account	9001	2407010000	commitment item	504505 by	y :	\$	105	
Account	9001	2408010100	commitment item	504505 by	у :	\$	48,000	
Account	9001	2408050000	commitment item	504505 by	у :	\$	425	
Account	9001	2501010000	commitment item	504505 by	у \$	\$	1,800	
Account	9001	2601010000	commitment item	504505 by	y (	\$	293	
Account	9001	2901010000	commitment item	504505 by	y \$	\$	180	
Account	9001	3801010000	commitment item	504505 by	y 5	\$	525	
Account	9001	3802010000	commitment item	504505 by	y :	5	255	
Account	9001	3803010000	commitment item	504505 by	/ 5	5	225	
Account		3803020000	commitment item	504505 by	/ \$	5	300	
Account	9001	3803030000	commitment item	504505 by	/ \$	5	300	

Account		3803040000	commitment item	504505	by	\$	360	
Account	9001	3803050100	commitment item	504505	by	\$	1,500	
Account		3803070000	commitment item	504505		\$	300	
Account		3803080000	commitment item	504505		\$	210	
Account		3803100000	commitment item	504505		\$	225	
Account		3805010000	commitment item	504505	-	\$	195	
Account		3806010000	commitment item	504505		\$	135	
Account		3806020000	commitment item	504505	•	\$	2,963	
Account		5101010000	commitment item	504505		\$	540	
Account		5102010000	commitment item	504505		\$	20,660	
Account		5102040100	commitment item	504505	•	\$	315	
Account		5103010000	commitment item	504505	•	\$	126	
Account		5103020000	commitment item	504505	•	\$	63	
Account		5103020100	commitment item	504505		\$	819	
Account		5103040000	commitment item	504505		\$	414	
Account		5103300000	commitment item	504505		\$	63	
Account		5105020000	commitment item	504505	•	\$	1,095	
Account		5107020000	commitment item	504505	•	\$	65	
Account		5108010000	commitment item		•	\$	300	
Account		5109010000	commitment item	504505		\$	615	
Account Account		5501010000 5601010000	commitment item	504505		\$	180	
Account		5701010000	commitment item	504505	•	\$	81	
Account		5801010000	commitment item	504505 504505	-	\$ \$	470	
Account		5801010000	commitment item	504505	•	\$ \$	139 67	
Account		5802010000	commitment item	504505	•	\$	186	
Account		5802010000	commitment item	504505	•	\$	350	
Account		5802030200	commitment item	504505		\$	67	
Account		5802070000	commitment item	504505	•	\$	67	
Account		5803010000	commitment item		by	\$	67	
Account		5804010000	commitment item	504505	•	\$	31	
Account			commitment item	504505	•	\$	67	
Account		5806020000	commitment item	504505	•	\$	733	
Account	9001	5806050000	commitment item	504505	•	\$	733	
Account	9001	5806060000	commitment item	504505	•	\$	400	
Account	9001	5807010000	commitment item	504505	,	\$	160	
Account	9001	5807030000	commitment item	504505	-	\$	1,399	
Account	9001	5807500000	commitment item	504505	by	\$	90	
Account	9001	5809010000	commitment item	504505	by	\$	266	
Account	9001	8301010000	commitment item	504505	by	\$	225	
Account	9001	8802010000	commitment item	504505	bу	\$	4,500	
Account	9001	8808010000	commitment item	504505	by	\$	75	
Account	9001	1101010000	commitment item	501000	by	\$	6,743	
Account		1201010000	commitment item	501000	by	\$	3,260	
Account		1203010000	commitment item	501000	by	\$	8,879	
Account		1204010000	commitment item	501000	by	\$	2,583	
Account	9001	1205010000	commitment item	501000	by	\$	3,372	

Account	9001	1206010000	commitment item	501000	by	\$	4,542
Account	9001	1206030000	commitment item	501000	by	\$	775
Account	9001		commitment item	501000			7,052
Account	9001		commitment item	501000	by		4,344
Account	9001		commitment item	501000	by	\$	5,176
Account	9001		commitment item	501000	•	\$	3,171
Account	9001	1602010000	commitment item	501000	by	\$	7,387
Account	9001	1603010000	commitment item	501000		\$	5,911
Account	9001	•	commitment item	501000	by	\$	6,222
Account	9001	1606010000	commitment item	501000		\$	3,991
Account	9001	1607010000	commitment item	501000	by	\$	2,492
Account	9001	1608010000	commitment item	501000	•	\$	13,846
Account	9001	1701010000	commitment item	501000	•	\$	7,482
Account	9001	1703010000	commitment item	501000		\$	5,764
Account	9001	1801010000	commitment item	501000	•	\$	4,403
Account	9001	1802010000	commitment item	501000	by	\$	33
Account	9001	2101010000	commitment item	501000	by	\$	2,080
Account	9001		commitment item	501000	•	\$	9,237
Account	9001	2102020000	commitment item	501000	. *	\$	10,497
Account	9001	2102030000	commitment item		by	\$	5,653
Account	9001	2102040000	commitment item	501000	•	\$	4,057
Account	9001	2201010000	commitment item	501000	by	\$	2,505
Account	9001	2401010000	commitment item	501000	by	\$	1,996
Account	9001	2402010000	commitment item	501000	by	\$	8,544
Account	9001	2403010000	commitment item	501000	by	\$	6,739
Account	9001	2403020100	commitment item	501000	by	\$	9,061
Account	9001	2403020400	commitment item	501000	by	\$	3,806
Account	9001	2403020500	commitment item		by	\$	3,429
Account	9001 9001	2403040000	commitment item		by	\$	51,304
Account Account	9001	2403050000	commitment item		by	\$	9,278
Account		2403060000 2406010000	commitment item		by	\$	939
Account		2406010000	commitment item commitment item	501000	•	\$	4,741
Account		2407010000	commitment item	501000 501000	•	\$ \$	937
Account		2408010100	commitment item	501000	•		937
Account		2408040100	commitment item	501000	•	\$ \$	15,518 4,246
Account		2408050000	commitment item	501000	•	\$	2,301
Account		2501010000	commitment item	501000	•	\$	9,699
Account		2501010000	commitment item	501000	•	\$	6,032
Account		2501020000	commitment item	501000	•	\$	9,813
Account		2502010000	commitment item	501000	•	\$	1,683
Account		2502020000	commitment item	501000	•	\$	3,971
Account		2503010000	commitment item	501000		\$	6,915
Account		2504010000	commitment item	501000	•	\$	5,453
Account		2505020000	commitment item	501000	•	\$	4,754
Account		2505030000	commitment item	501000	•	\$	3,885
Account		2505040000	commitment item	501000	-	\$	794
				20200	1	~	

Account	9001		commitment item	501000	by	\$ 1,863
Account	9001		commitment item	501000	•	\$ 17,632
Account	9001		commitment item	501000	by	\$ 4,195
Account	9001	2508010000	commitment item	501000	by	\$ 5,415
Account	9001	2509010000	commitment item	501000	by	\$ 7,159
Account	9001	2510010000	commitment item	501000	by	\$ 1,518
Account	9001	2601010000	commitment item	501000	by	\$ 48,942
Account	9001	2901010000	commitment item	501000	by	\$ 2,587
Account	9001		commitment item	501000	by	\$ 5,197
Account	9001	3801010000	commitment item	501000	by	\$ 16,022
Account	9001	3802010000	commitment item	501000	by	\$ 7,832
Account	9001	3803010000	commitment item	501000	by	\$ 13,688
Account	9001	3803020000	commitment item	501000	by	\$ 37,430
Account	9001	3803030000	commitment item	501000	by	\$ 38,694
Account	9001		commitment item	501000	by	\$ 39,923
Account	9001	3803050100	commitment item	501000	by	\$ 43,910
Account	9001	3803060000	commitment item	501000	by	\$ 6,987
Account	9001	3803070000	commitment item	501000	by	\$ 5,894
Account	9001	3803100000	commitment item	501000	by	\$ 17,626
Account	9001	3803110000	commitment item	501000	by	\$ 392
Account	9001	3803120500	commitment item	501000	by	\$ 1,672
Account	9001	3803140000	commitment item	501000	by	\$ 8,667
Account	9001	3804010000	commitment item	501000	by	\$ 24,013
Account	9001	3804020000	commitment item	501000	by	\$ 36,604
Account	9001	3804030000	commitment item	501000	by	\$ 6,164
Account	9001	3804050000	commitment item	501000	by	\$ 259,644
Account	9001	3804060000	commitment item	501000	bу	\$ 15,159
Account	9001	3804100000	commitment item	501000	by	\$ 8,276
Account	9001	3804110000	commitment item	501000	by	\$ 2,856
Account	9001	3806010000	commitment item	501000	bу	\$ 12,422
Account		3806030000	commitment item	501000	by	\$ 4,079
Account		3806040000	commitment item	501000	by	\$ 4,659
Account	9001	3806050000	commitment item	501000	by	\$ 1,486
Account		3806060000	commitment item	501000	by	\$ 1,621
Account		5101010000	commitment item	501000	by	\$ 6,742
Account		5101020000	commitment item	501000	by	\$ 9,361
Account		5102010000	commitment item	501000	by	\$ 9,606
Account		5102020000	commitment item	501000	by	\$ 3,770
Account		5102040000	commitment item	501000	by	\$ 18,047
Account		5102040100	commitment item	501000	by	\$ 2,035
Account		5102050000	commitment item	501000	by	\$ 8,212
Account	9001	5102060000	commitment item	501000	by	\$ 7,136
Account		5102070000	commitment item	501000	by	\$ 67,640
Account		5102080000	commitment item	501000	by	\$ 67,648
Account		5102090000	commitment item	501000	by	\$ 8,087
Account	9001	5103010000	commitment item	501000	by	\$ 1,035
Account	9001	5103020000	commitment item	501000	by	\$ 63,723

Account	9001	5103020100	commitment item	501000	by	\$ 27,848	
Account	9001	5103020200	commitment item	501000	by	\$ 32,596	
Account	9001	5103040000	commitment item	501000	by	\$ 7,274	
Account	9001	5103060000	commitment item	501000	bу	\$ 27,174	
Account	9001	5103080000	commitment item	501000	bу	\$ 25,969	
Account	9001	5103110000	commitment item	501000	by	\$ 6,446	
Account	9001	5103120000	commitment item	501000	by	\$ 3,061	
Account	9001	5103300000	commitment item	501000	by	\$ 25,230	
Account	9001	5105010000	commitment item	501000	by	\$ 1,236	
Account	9001	5105020000	commitment item	501000	by	\$ 11,970	
Account	9001	5107010000	commitment item	501000	by	\$ 2,264	
Account	9001	5107020000	commitment item	501000	by	\$ 2,017	
Account	9001	5108010000	commitment item	501000	by	\$ 3,097	
Account	9001	5108020000	commitment item	501000	by	\$ 11,705	
Account	9001	5108030000	commitment item	501000	by	\$ 3,912	
Account	9001	5108040000	commitment item	501000	by	\$ 11,795	
Account	9001	5109010000	commitment item	501000	by	\$ 869	
Account	9001	5109020000	commitment item	501000	by	\$ 928	
Account	9001	5109030000	commitment item	501000	by	\$ 2,352	
Account	9001	5501010000	commitment item	501000	by	\$ 3,864	
Account	9001	5601010000	commitment item	501000	by	\$ 1,245	
Account	9001	5602010000	commitment item	501000	by	\$ 164	
Account	9001	5701010000	commitment item	501000	by	\$ 1,962	
Account		5701030000	commitment item	501000	by	\$ 1,279	
Account	9001	5801010000	commitment item	501000	by	\$ 11,273	
Account	9001	5801040000	commitment item	501000	•	\$ 2,564	
Account		5801070000	commitment item	501000	-	\$ 1,004	
Account		5801090000	commitment item	501000	•	\$ 772	
Account		5801120000	commitment item	501000	•	\$ 3,603	
Account		5802010000	commitment item	501000	•	\$ 1,222	
Account		5802020000	commitment item	501000	•	\$ 4,055	
Account		5802030200	commitment item	501000	•	\$ 246	
Account		5802040300	commitment item	501000	•	\$ 285	
Account		5802050100	commitment item		by	\$ 638	
Account		5802070000	commitment item		by	\$ 5,597	
Account		5803010000	commitment item	501000	•	\$ 227	
Account		5804010000	commitment item	501000	•	\$ 7,150	
Account		5804020000	commitment item	501000	-	\$ 5,196	
Account		5804040000	commitment item	501000	•	\$ 5,829	
Account		5806010000	commitment item	501000		\$ 916	
Account		5806020000	commitment item	501000		\$ 5,662	
Account		5806050000	commitment item	501000	•	\$ 5,777	
Account		5806060000	commitment item	501000	•	\$ 3,473	
Account		5807010000	commitment item	501000	*	\$ 1,781	
Account		5807030000	commitment item	501000	-	\$ 10,336	
Account		5807500000	commitment item	501000	-	\$ 2,115	
Account	9001	5809010000	commitment item	501000	Dy	\$ 3,990	

Account	9001	8301010000	commitment item	501000	by	\$ 3,737
Account	9001	8801010000	commitment item	501000	by	\$ 3,114
Account	9001	8802010000	commitment item	501000	by	\$ 780
Account	9001	8802020000	commitment item	501000	by	\$ 663
Account	9001	8802030000	commitment item	501000	by	\$ 687
Account	9001	8802040000	commitment item	501000	by	\$ 399
Account	9001	8802050000	commitment item	501000	by	\$ 1,779
Account	9001	8802070000	commitment item	501000	by	\$ 2,448
Account	9001	8802080000	commitment item	501000	by	\$ 1,109
Account	9001	8802090000	commitment item	501000	by	\$ 1,065
Account	9001	8802100000	commitment item	501000	by	\$ 1,449
Account	9001	8803010000	commitment item	501000	by	\$ 664
Account	9001	8803030000	commitment item	501000	by	\$ 3,906
Account	9001	8804010000	commitment item	501000	by	\$ 2,146
Account	9001	8804020000	commitment item	501000	by	\$ 7,110
Account	9001	8804030000	commitment item	501000	by	\$ 1,797
Account	9001	8804050000	commitment item	501000	by	\$ 3,236
Account	9001	8805010000	commitment item	501000	by	\$ 981
Account	9001	8805020000	commitment item	501000	by	\$ 321
Account	9001	8805030000	commitment item	501000	by	\$ 625
Account	9001	8805040000	commitment item	501000	by	\$ 3,977
Account	9001	8805050000	commitment item	501000	by	\$ 626
Account	9001	8805060000	commitment item	501000	by	\$ 1,319
Account	9001	8806010000	commitment item	501000	by	\$ 1,287
Account	9001	8808010000	commitment item	501000	by	\$ 1,282
Account	9001	8808020000	commitment item	501000	by	\$ 1,013
Account	9001	8808030000	commitment item	501000	by	\$ 725
Account	9001	8808040000	commitment item	501000	by	\$ 285

### MOTION NO. 124 OF 2020

### PROVIDING THAT INTRO. NO. 421 OF 2020 BE AMENDED

Be It Moved, that Intro. No. 421 of 2020, be amended as follows:

Section 1. The listing of authorized positions for the Board of Election listed on page 705 is hereby amended to read as follows:

### **BOARD OF ELECTIONS**

Total	Title	Group
2	Commissioner of Elections	<del>25</del>
1	Commissioner of Elections - Republican	<u>25</u>
1 2	Commissioner of Elections - Democrat	25
	Deputy Commissioner of Elections	<u>25</u> 22
<u>1</u>	Deputy Commissioner of Elections - Republican	<u>22</u>
<u>1</u>	Deputy Commissioner of Elections - Democrat	<u>22</u>
1	Assistant-Deputy-Commissioner - BOE	<del>20</del>
<u>1</u> <u>1</u>	Assistant Deputy Commissioner - Republican	<u>20</u>
<u>1</u>	Assistant Deputy Commissioner - Democrat	<del>20</del>
1	Senior Financial Analyst - BOE-Republican	18
2	Election Information Coordinator - BOE	<del>16</del>
<u>1</u>	Election Information Coordinator - Republican	<u>16</u>
4	Finance Analyst - BOE	<del></del>
1	Supervisor of Training and Recruitment - BOE Republican	16
1	Election Information Assistant - BOE-Republican	15
<u> 2 1</u>	Operations Manager - Central Office - BOE-Republican	15
<u>1</u>	Operations Manager - Central Office - BOE Democrat	15
1	Operations Manager - Service Center - BOE-Republican	15
4	Supervisor of Training - BOE-	<del>15</del>
<u>1</u>	Supervisor of Information Services - Democrat	<u>15</u>
1	Operations Manager I - Service Center - BOE Democrat	<del>14</del> <u>13</u>
1	Senior Voting Machine Technician - BOE-Republican	12
1	Supervisor of Absentee Voting - BOE Republican	12
1	Election Information Service Specialist I - BOE Democrat	<del>13</del> <u>12</u>
1	Election Information Service Specialist II - BOE Democrat	<del>12</del> 11
1	Information Services Lead - BOE Democrat	<del>15</del> <u>11</u>
<u>1</u>	Election Information Coordinator - Democrat	<u>10</u>
1	Commissioner's Secretary - BOE-Republican	10
1	Senior Absentee Clerk - BOE-Republican	10
<del>3</del> <u>2</u>	Senior Trainer - BOE Republican	10
1	Senior Trainer - Democrat	10
1	Senior Voter Registration Clerk - BOE Republican	10

1	Supervising Control Clerk - Democrat	9
1	Commissioner's Secretary - Bilingual - BOE Democrat	9
2	Voting Machine Technician - BOE Democrat	9
<u>4-1</u>	Absentee Clerk - BOE Republican	8
<u>3</u>	Absentee Clerk - Democrat	8
<u>1</u>	Trainer I - BOE Democrat	8
3	Voter Registration Clerk - BOE Democrat	8
2	Election Clerk - BOE Republican	7
1	Election Clerk - Bilingual - BOE Republican	7
1	Voter Relations Specialist - BOE Democrat	7
1	Voter Relations Specialist - Bilingual - BOE Democrat	7
1	Clerk III - BOE Republican	5
3	Laborer Light – BOE, PT	3
<u>8*</u>	Clerk – Seasonal – BOE	Hourly
<del>55</del> <u>56</u>		2

File No. 20-0336

Added language is <u>underlined</u>. Deleted language is stricken.

ADOPTION: Date: December 8, 2020

Vote: 20-9

(Legislators Barnhart, Bauroth, Baynes, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson Voted in the Negative.)

OBJECTED to by the County Executive on December 10, 2020 via file no. 20-0432.

RECONSIDERED and APPROVED by the County Legislature on December 10, 2020 via Motion No. 128 of 2020.

<sup>\*</sup> Underline is original to document text

# RESOLUTION NO. 345 OF 2020 (As Amended by Motion Nos. 123 and 124 of 2020)

# ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December 3, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0336, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:

Authorized Positions by Department Job Titles Listed Alphabetically Job Titles by Salary Group Salary Schedules

- Elected Officials
- Daily, Flat and Hourly Rates
- Management/Professional Personnel
- Collective Bargaining Units
  - Civil Service Employees Association
  - Federation of Social Workers
  - Deputy Sheriff's Association
  - Operating Engineers
  - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency File No. 20-0336

ADOPTION: Date: December 8, 2020 Vote: 29-0

CHANGES made via Motion Nos. 123 and 124 of 2020 were OBJECTED to by County Executive Adam J. Bello on December 10, 2020 via file no. 20-0432.

The CHANGES that were OBJECTED to by the County Executive were RECONSIDERED and APPROVED by the County Legislature on December 10, 2020 via Motion Nos. 128 and 129 of 2020.

Note: This resolution became effective immediately upon the adoption of Motion Nos. 128 and 129 of 2020.

### MOTION NO. 126 OF 2020

# PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE SUSPENDED AND MODIFIED FOR THE SPECIAL MEETING ON DECEMBER 10, 2020

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Special Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

ADOPTION: Date: December 10, 2020

Vote: 20-9

(Legislators Barnhart, Bauroth, Baynes, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson Voted in the Negative.)

### MOTION NO. 127 OF 2020

PROVIDING THAT THE AMENDMENT (MOTION NO. 123 of 2020) MADE TO THE 2021 MONROE COUNTY BUDGET THAT WAS OBJECTED TO BY THE COUNTY EXECUTIVE, BE RECONSIDERED AND APPROVED

BE IT MOVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN THREE-FIFTHS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The Amendment (Motion No. 123 of 2020) made to the 2021 Monroe County Budget (file no. 20-0336) that was objected to by the County Executive is hereby reconsidered and approved.

File No. 20-0336

ADOPTION: Date: December 10, 2020

Vote: 20-9

(Legislators Barnhart, Bauroth, Baynes, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson Voted in the Negative.)

### MOTION NO. 128 OF 2020

PROVIDING THAT THE AMENDMENT (MOTION NO. 124 of 2020) MADE TO THE 2021 MONROE COUNTY BUDGET THAT WAS OBJECTED TO BY THE COUNTY EXECUTIVE, BE RECONSIDERED AND APPROVED

BE IT MOVED BY THE AFFIRMATIVE VOTE OF **NOT LESS THAN THREE-FIFTHS OF THE TOTAL VOTING STRENGTH** OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1: The Amendment (Motion No. 124 of 2020) made to the 2021 Monroe County Budget (file no. 20-0336) that was objected to by the County Executive is hereby reconsidered and approved.

File No. 20-0336

ADOPTION: Date: December 10, 2020 Vote: 20-9

(Legislators Barnhart, Bauroth, Baynes, Hasman, Maffucci, Morelle, Jr., Roman, Wilcox and Yudelson Voted in the Negative.)