

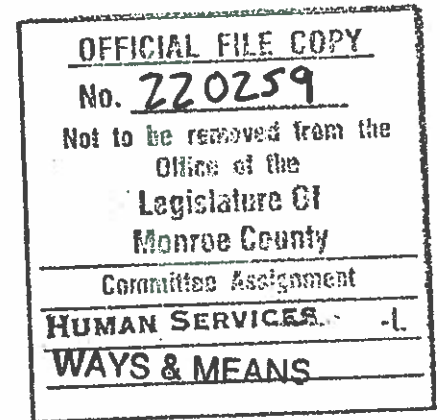


Substitution
Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

August 14, 2023



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Strengthening Infrastructure, Workforce and Data Systems Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from Health Research, Inc. in an amount up to \$6,325,735 for the Strengthening Infrastructure, Workforce and Data Systems Program for the period of December 1, 2022 through November 30, 2027.

The purpose of this grant is to invest in the local public health workforce and foundational capabilities to address health inequities and disparities more effectively across populations and regions throughout their jurisdiction and better meet the ongoing and future health needs of New Yorkers. Funds will be used to strengthen the public health workforce through hiring of public health positions, supporting retention of current staff, making upgrades to the workplace to increase employee satisfaction, providing public health training, and providing public health support services to the Department of Public Health. An additional \$5,000,000 in restricted New York State Department of Health placeholder funding is included and could be made available during the grant period per the grantor's discretion. This will be the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,325,735 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Strengthening Infrastructure, Workforce and Data Systems Program for the period of December 1, 2022 through November 30, 2027.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$265,147 into general fund 9300, funds center 5801010000, Public Health Commissioner.
3. Authorize the County Executive, or his designee, to appropriate up to \$5,000,000 in additional restricted New York State Department of Health emergency placeholder funding upon approval by New York State.

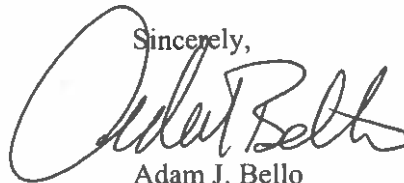
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant contract.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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No. <u>238259</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
<u>HUMAN SERVICES</u> -L
<u>WAYS & MEANS</u>

August 4, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Strengthening Public Health Workforce and Foundational Capabilities Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from Health Research, Inc. in the amount of \$1,325,735 for the Strengthening Public Health Workforce and Foundational Capabilities Program for the period of December 1, 2022 through November 30, 2027.

The purpose of this grant is to invest in the local public health workforce and foundational capabilities to address health inequities and disparities more effectively across populations and regions throughout their jurisdiction and better meet the ongoing and future health needs of New Yorkers. Funds will be used to strengthen the public health workforce through hiring of public health positions, supporting retention of current staff, making upgrades to the workplace to increase employee satisfaction, providing public health training, and providing public health support services to the Department of Public Health. This will be the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$1,325,735 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc., for the Strengthening Public Health Workforce and Foundational Capabilities Program, for the period of December 1, 2022 through November 30, 2027.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$265,147 into general fund 9300, funds center 5801010000, Public Health Commissioner.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant contract.

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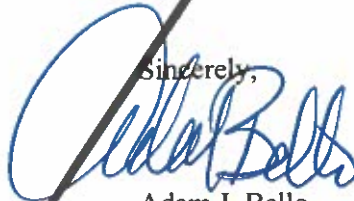
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(76) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

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