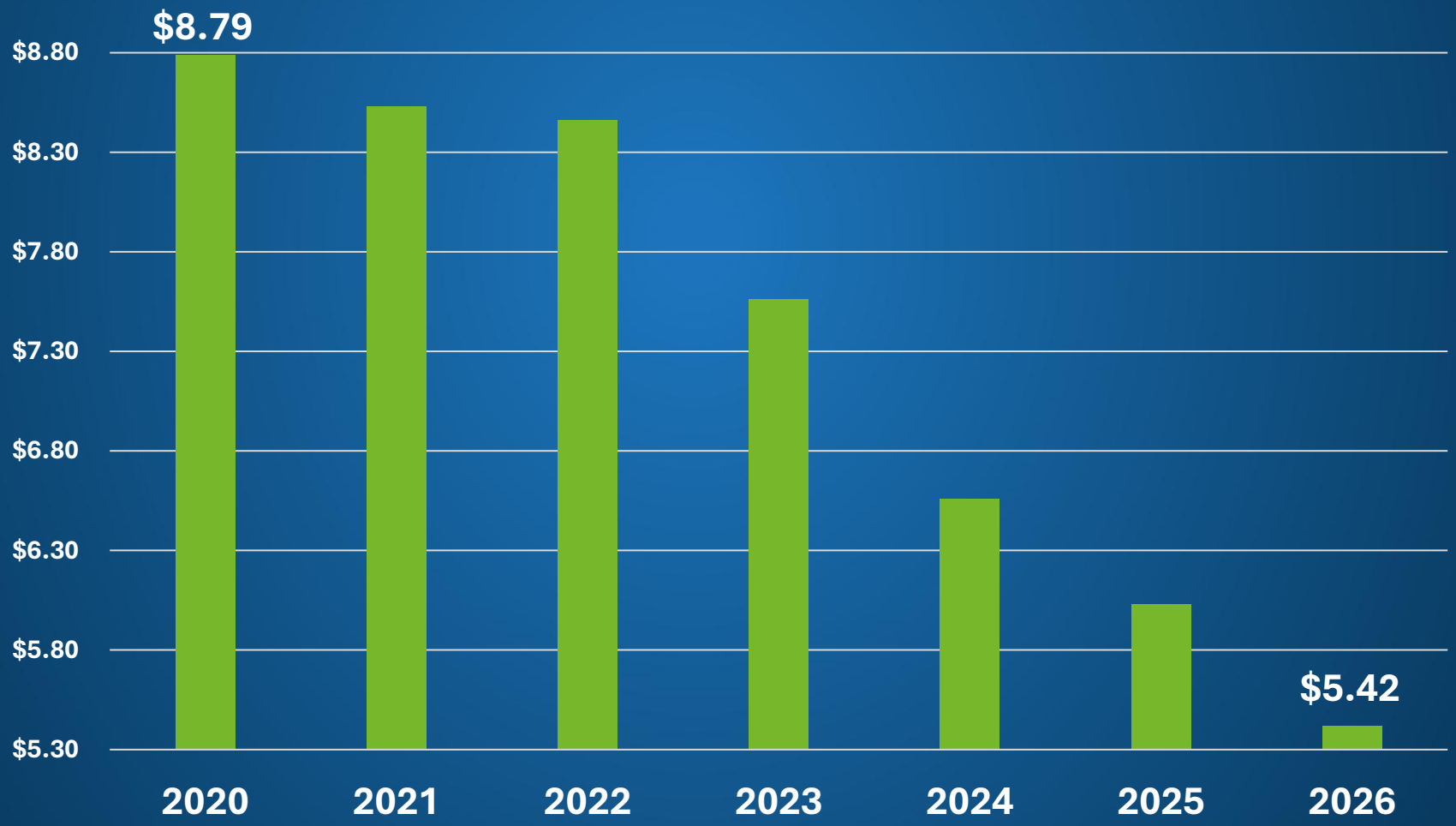
2027 MONROE COUNTY

PROPOSED BUDGET

ADAM J. BELLO
COUNTY EXECUTIVE

7 CONSECUTIVE YEARS OF
PROPERTY TAX RATE REDUCTIONS



7 CONSECUTIVE YEARS OF PROPERTY TAX RATE REDUCTIONS

38% REDUCTION

Cumulative reduction of **$3.37** per $1,000 **since 2020**

2027 Proposed Budget

✓

Complies with Monroe County Taxpayer Protection Act

✓

Stays below NYS Property Tax Cap

✓

3.4%

Operating Budget Increase (below inflation)

2027 MONROE COUNTY

PROPOSED BUDGET

ADAM J. BELLO
COUNTY EXECUTIVE



UNFUNDED MANDATES

Federal Aid Reductions

▼$15M

50% → 25%

SNAP Administrative Reimbursement

▲$4.3M

ADDITIONAL COUNTY COST

Early Intervention and Preschool Special Education

$19.2M

2020

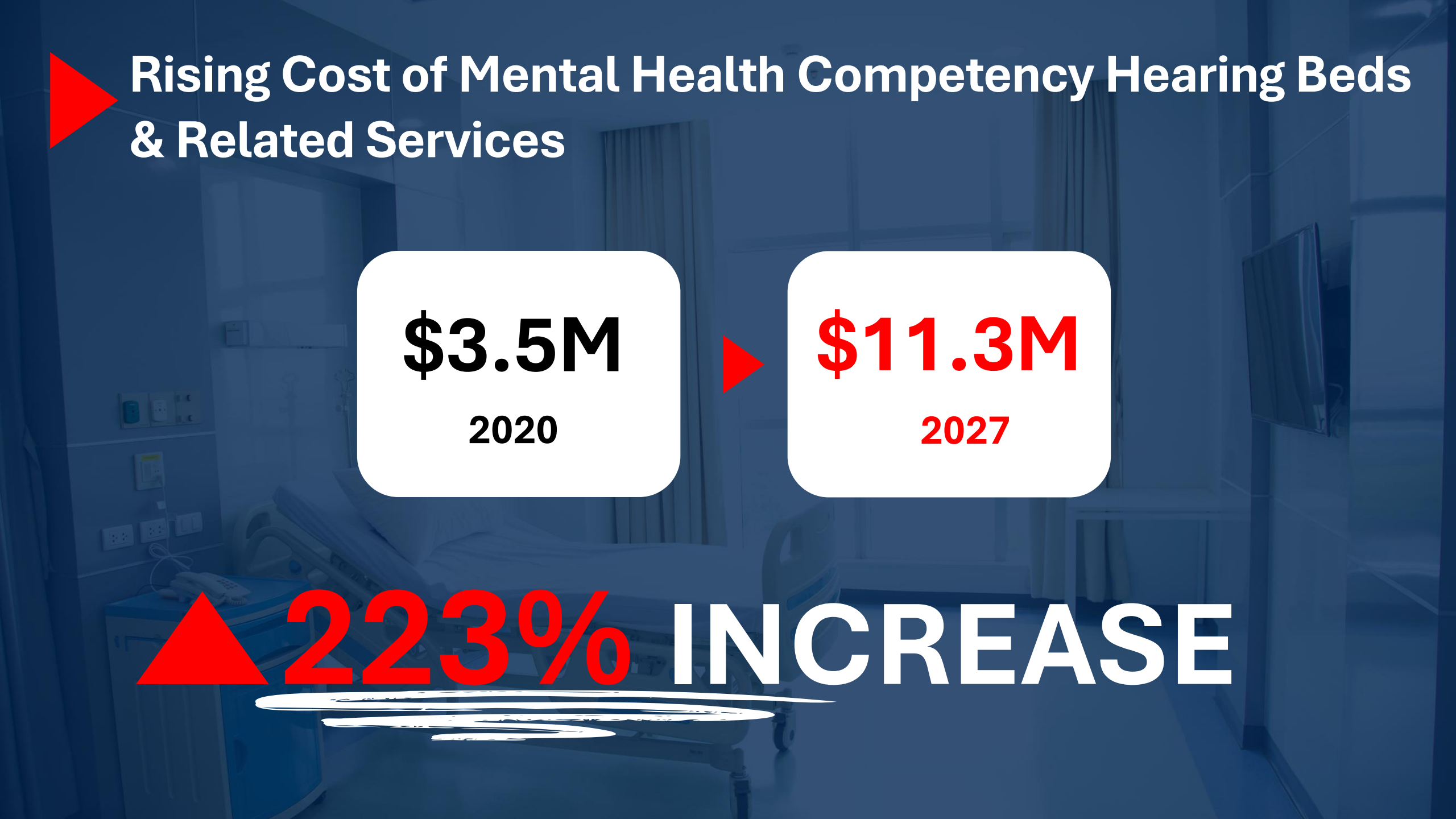
$40M

2027

▲107%

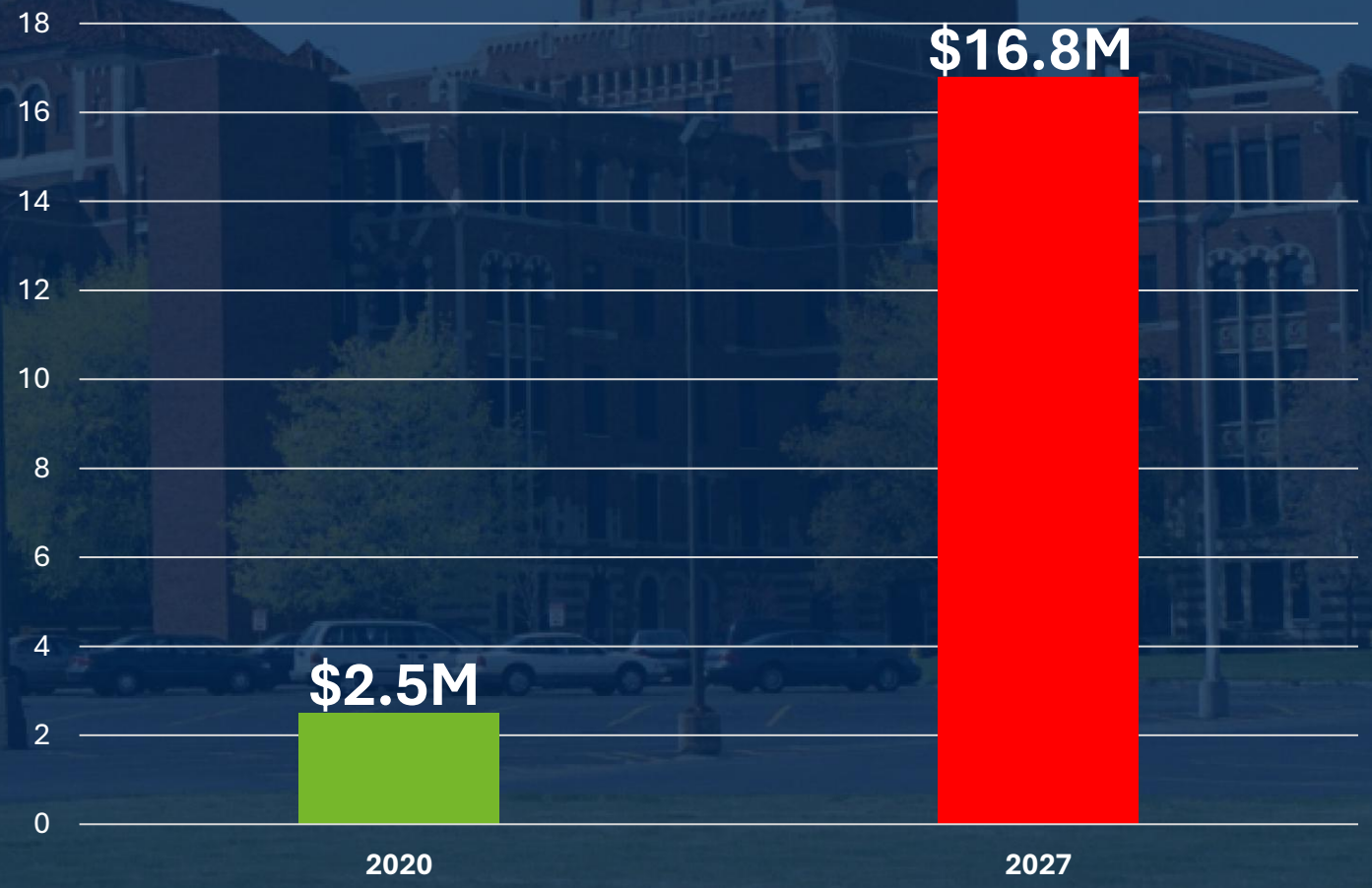
INCREASE

Rising Cost of Mental Health Competency Hearing Beds & Related Services



Financial Challenges at Monroe Community Hospital

Inadequate Medicaid Reimbursement Rates



Monroe County Subsidy for MCH

2027 MONROE COUNTY

PROPOSED BUDGET

ADAM J. BELLO
COUNTY EXECUTIVE

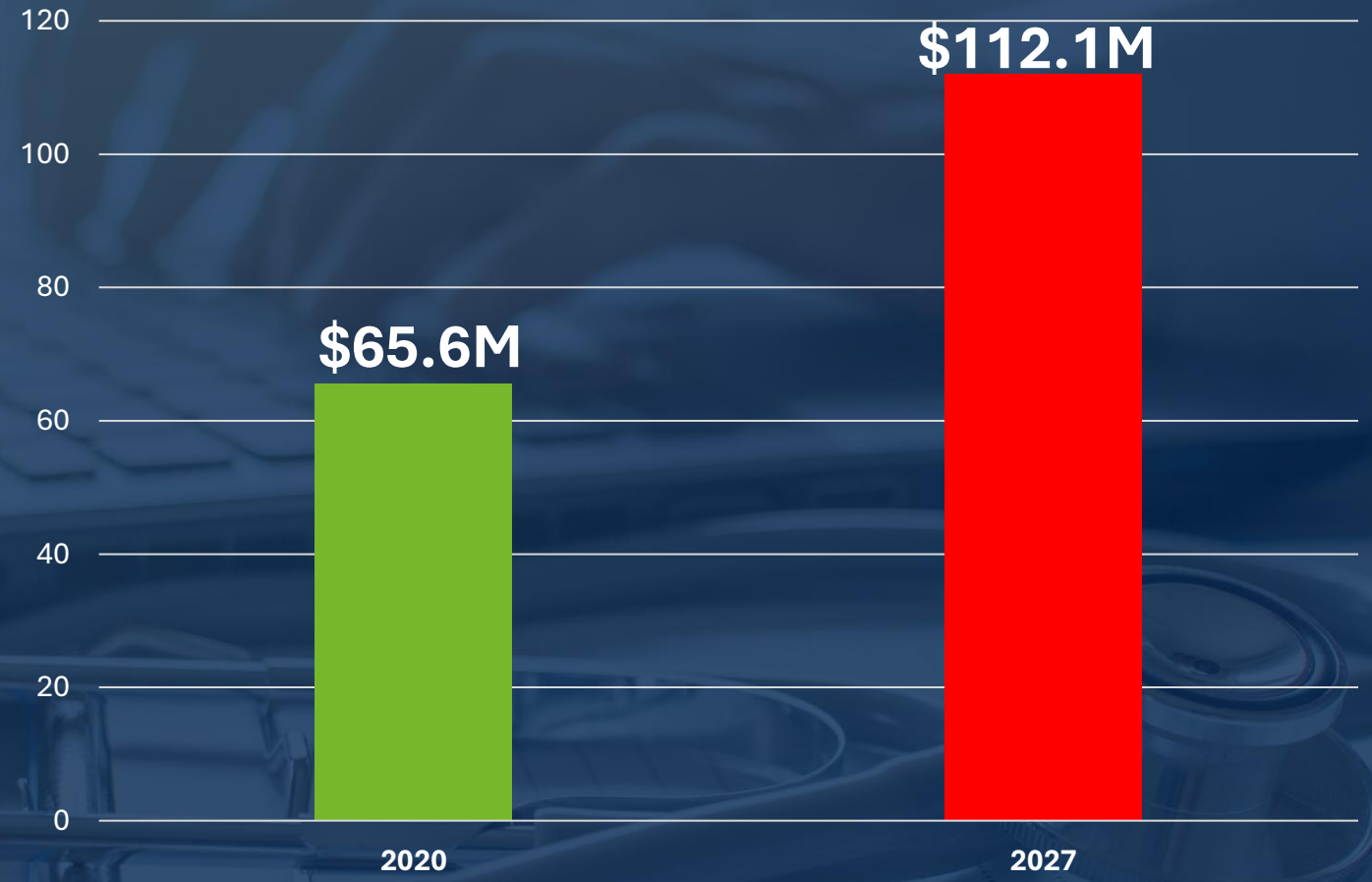
Rising Employee Pension Costs

$34.7M
2020

$66.6M
2027

▲92%
INCREASE

Rising Employee Healthcare Costs



$46.5 MILLION INCREASE SINCE 2020

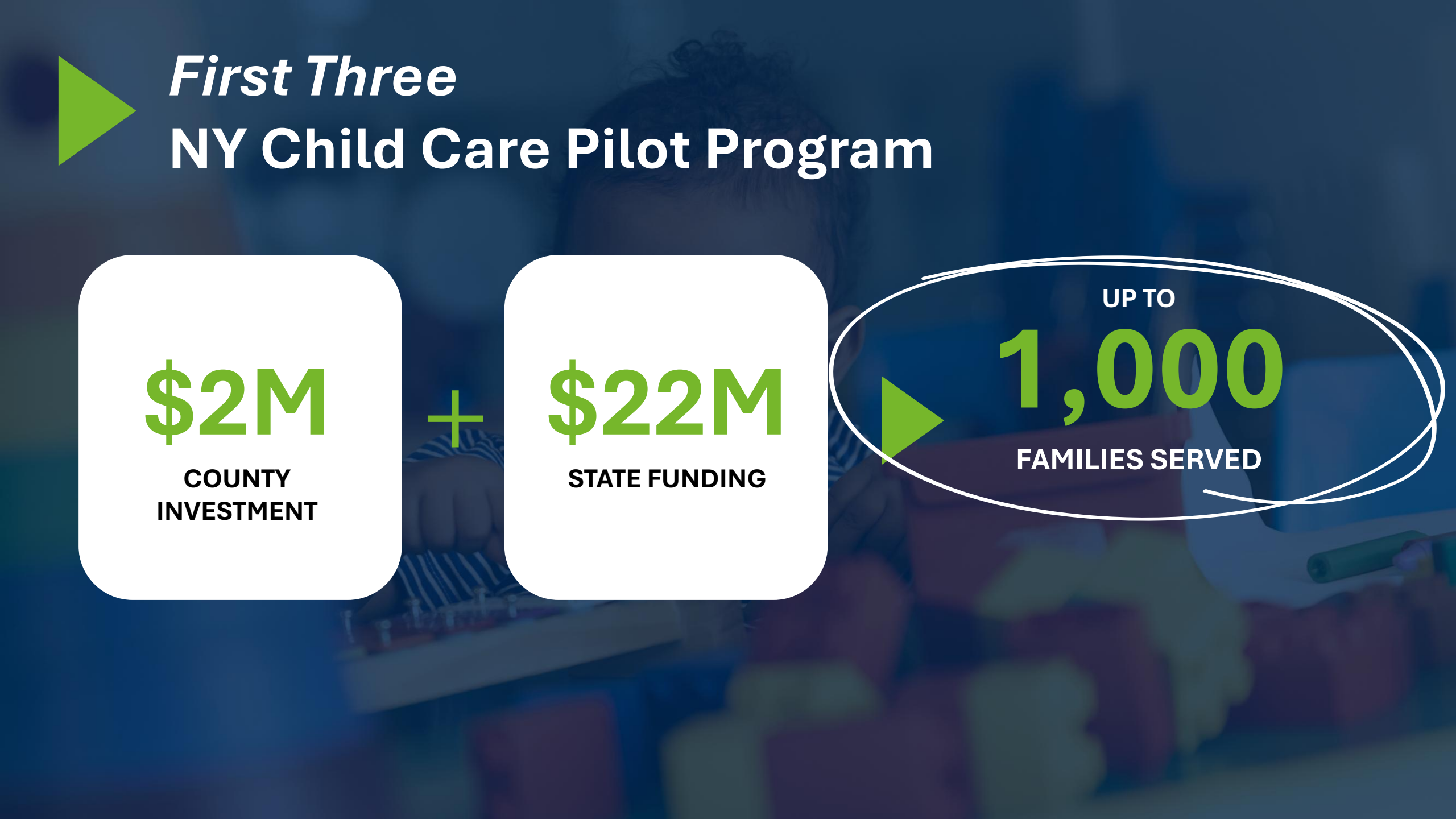
2027 MONROE COUNTY

PROPOSED BUDGET

ADAM J. BELLO
COUNTY EXECUTIVE

Monroe County Sheriff's Office

- **Increased funding to support...**
  - Equipment
  - Training
  - Resources
  - Recruitment & Retention



First Three
NY Child Care Pilot Program

$2M
COUNTY INVESTMENT

+

$22M
STATE FUNDING

UP TO
1,000
FAMILIES SERVED

Investing in Addiction Services



$4.6M

OPIOID SETTLEMENT FUNDING

Reducing Overdose Deaths



2027 MONROE COUNTY

PROPOSED BUDGET

ADAM J. BELLO
COUNTY EXECUTIVE

- **Veterans Services & Office for the Aging Satellite Offices**
  - **Nearly 7,000 residents served since 2025**
    - Greece Public Library
    - East Rochester Town Hall



PLAN FORWARD

A Comprehensive Plan for Monroe County

2027 MONROE COUNTY

PROPOSED BUDGET

ADAM J. BELLO
COUNTY EXECUTIVE